

Quarterly Status Report Citywide Capital Improvement Program and Strong Neighborhoods Initiative Projects

February 1, 2005

CIP Quick Facts

- **Project Completions**
FY 00-01: 104
FY 01-02: 94
FY 02-03: 183
FY 03-04: 196
FY 04-05: 200
(projected)
- **518 Projects in
Current 5-Year CIP**
- **Over 100 new projects
started in FY 04-05**
- **115 project awards
expected in FY 04-05**





Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Del D. Borgsdorf
Harry S. Mavrogenes

SUBJECT: SEE BELOW

DATE: January 10, 2005

COUNCIL DISTRICT: Citywide

**SUBJECT: QUARTERLY STATUS REPORT ON THE CITYWIDE CAPITAL
IMPROVEMENT PROGRAM (CIP) AND STRONG NEIGHBORHOODS
INITIATIVE PROJECTS**

RECOMMENDATION

Staff recommends that the City Council and Agency Board accept this quarterly status report on the Citywide Capital Improvement Program (CIP) and Strong Neighborhoods Initiative projects.

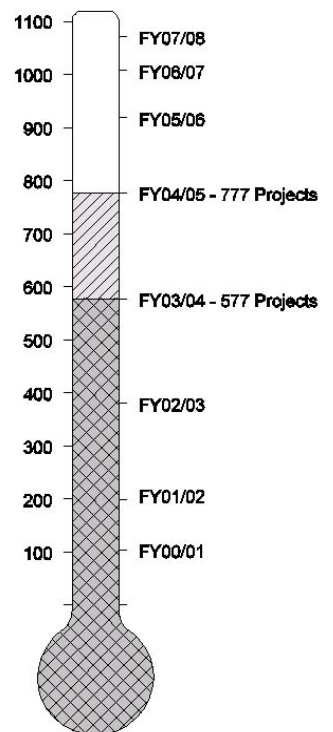
BACKGROUND

This quarterly CIP/Strong Neighborhoods Initiative report provides the Mayor and the City Council information on the status of the 518 projects in the current 5-year CIP (2005-2009) and establishes staff's commitment for the delivery of projects with activity in FY 04-05. This report also includes the ongoing and the newly funded FY 04-05 Strong Neighborhoods Initiative projects.

ANALYSIS

The current 5-year CIP includes a total of 518 projects and 201 programs for a total of 719 projects and programs. In FY 03-04, the City awarded 145 projects. In FY 04-05, the City is projected to award 115 contracts. This will result in a total of 619 projects sent into construction since the beginning of the "Decade of Investment" in 2000.

In FY 03-04 the City completed 196 projects, the highest number of projects completed in any fiscal year on record. To date in FY 04-05, 85 projects have been completed with an estimated total of 200 projects to be completed by the



*Completed Projects
"CIP Results-O-Meter"*

end of June 2005. As shown in the CIP Results-O-Meter on the preceding page, this will result in nearly 800 completed projects in the City of San José during this first half of the “Decade of Investment” and well over \$3.6 billion in capital program dollars being put into the economy during this critical economic period.

The table below highlights the number of projects in each City Service Area (CSA) or program in the current 5-year CIP as well as the number of projects completed to date in FY 04-05:

CSA/Program	518 Total Projects FY 05-09			FY 04-05 Completed to date
	Active Projects FY 04-05	Pending Schedules	Future Projects FY 06-09	
Aviation	37	1	37	16
Econ. & Neighborhood	31	2	3	9
Environmental & Utility	46	4	7	7
Public Safety Non Bond	0	0	0	0
Recreation & Cultural	80	20	7	14
Strategic Support	16	0	0	0
Transportation	111	20	18	33
Subtotal	321	47	72	79
Public Safety Bond	23	6	6	3
Park Bond	19	1	4	3
Library Bond	12	0	7	0
Totals	375	54	89	85

Economic Conditions and Budget Strategy

The 2005-2009 CIP totals \$3.51 billion and is one of the largest in the City’s history, continuing the “Decade of Investment” that is transforming much of the City’s infrastructure. The City is entering the fourth year in which the capital program has topped \$1 billion and the Five-Year CIP has been in the multi-billion dollar range. A few major initiatives are responsible for the healthy size of the CIP. These include the expansion of the Norman Y. Mineta San José International Airport and the renovation and expansion of the City’s parks, community centers, libraries, and public safety facilities.

Over the past two years, much of the activity in the CIP has focused on implementation of the Park, Library and Public Safety general obligation bond measures. These initiatives continue to reflect a significant portion of activity in the CIP as the creation of new facilities and the rehabilitation of existing facilities continue. The Aviation Services CSA reflects a majority of the activity in the 2005-2009 CIP with expansion of the Norman Y. Mineta San José International Airport. Over the next five years, the Aviation Services CSA's \$2.1 billion CIP is focused on the completion of security-related projects.

Strong Neighborhoods Initiative Program

The Strong Neighborhoods program is on an aggressive schedule to implement the priority projects identified by residents within their communities. The 2004-2006 Redevelopment Agency Capital

Budget approved \$49 million in additional support to build strong neighborhoods. This is in addition to the \$19 million investment in important neighborhood projects through fiscal year 2003-2004.

Since the approval of the Agency budget in October 2004, the implementing teams have been developing Project Service Memorandums, project schedules, and coordinating existing Strong Neighborhoods projects and other CIP projects. Thirty-nine (39) new Strong Neighborhoods projects have been started and scopes and schedules are being finalized with the Strong Neighborhood communities and project delivery teams.

Process Improvements

The City Manager's CIP Action Team has established a team with representatives from each of the individual CSAs to work on process improvements to streamline project delivery and ensure that projects stay on schedule and within budget. Some of the improvements underway include:

- CIP Database Enhancements: Significant improvements have been made over the past year enhancing the CIP database to provide a one-stop resource for capital project management and reporting. In FY 04-05, database development staff will intensify the focus on project management features, including a project scope of work and cost estimating module, an automated change order and pay letter development and tracking module, and a task assignment and tracking module. Enhancements in the past quarter included the rollout of a "Desktop CIP" on the City's Intranet site (<http://pw-gisweb/CouncilCIP/>) which allows City Councilmembers and their staff direct access to live project information in the database.
- Utility Coordination: City staff is continuing to focus on developing relationships with other agencies such as PG&E in order to expedite and smooth out the project delivery process. To reduce the time it takes project managers to process agreements, CIP project delivery staff recently partnered with the City Attorney's Office to obtain "Approval to Form" authority for three common PG&E utility agreements commonly used by CIP staff.
- Project Manager Training: Staff is continuing efforts to develop a comprehensive project manager training curriculum that will provide consistent and specific training to project managers responsible for delivering the City's CIP projects. A monthly project management forum has been established to share project management experiences and problem solving strategies. Some of the recent topics include:
 - Consultant Selection and Negotiations
 - Completing Projects When the Contractor Defaults
 - Real Estate Acquisition Partnership for Capital Projects
- In 2005, staff will develop a "Project Manager Academy" that will focus on providing project management training and tools to keep staff prepared to face the challenges of delivering projects in an increasingly complex environment.

January 10, 2005

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- In 2005, staff will develop a "Project Manager Academy" that will focus on providing project management training and tools to keep staff prepared to face the challenges of delivering projects in an increasingly complex environment.

PUBLIC OUTREACH

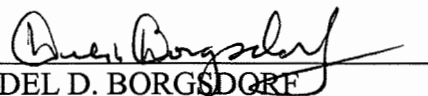
The general public can access this report through the following web link on the City's internet website <http://www.sanjoseca.gov/publicworks/cip/bonds/report>.

COORDINATION

This report has been coordinated with all City departments with capital projects, including the Redevelopment Agency, QUEST, Attorney's Office and the Budget Office.

CEQA

Not a project.


DEL D. BORGS DORF
City Manager


HARRY S. MAVROGENES
Executive Director

Attachment

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SECTION I INTRODUCTION & PROGRAM SUMMARY

The City is nearing the halfway point in the “Decade of Investment.” Virtually every neighborhood in the City has seen improvements to its community facilities. . The City’s current five-year (2005-2009) capital budget totals \$3.51 billion which funds 719 capital projects and programs, as well as other capital services. This includes the projects approved through the passage of the \$228 million Park Bond (2000), the \$212 million Branch Library Bond (2000), the \$159 million Public Safety Bond (2002), and the upcoming expansion projects at the Norman Y. Mineta San José International Airport.

REPORT OBJECTIVE AND CONTENTS

This report is intended to provide the Mayor and Council information on the status of Capital Improvement Program (CIP) and Strong Neighborhoods Initiative projects and to establish a commitment for the scheduled delivery of projects. The following two classifications of projects are being tracked in this report:

- Construction Projects – projects that result in the construction of capital improvements. These projects are funded by the City and are typically bid and awarded to a contractor. However, projects can also be built by City forces, or built by other jurisdictions or entities through an agreement.
- Non-Construction Projects – projects that indirectly lead to the construction of capital improvements such as feasibility studies and master planning efforts.

The report does not include other items in the CIP budget such as staffing, services and apparatus purchases.

In addition to this section, the report includes five other sections:

- Section II Describes the status of the Park Bond projects.
- Section III Describes the status of the Library Bond projects.
- Section IV Describes the status of the Public Safety Bond projects.
- Section V Describes the status of all other CIP projects that are not in one of the voter approved general obligation bond measures.
- Section VI Describes the status of the priority projects within the Strong Neighborhoods Initiative program.

PROJECT SCHEDULES AND BAR CHARTS

A barchart schedule is provided for projects with activity during FY 04-05. The projects are sorted by City Service Area (CSA) and are listed alphabetically. As projects are completed, they will no longer be shown on the bar charts, but will be shown on the completed projects list (Figure 1-4). Figure 1-4 lists all the capital and Strong Neighborhoods Initiative projects completed to-date within the City of San Jose’s first half of the Decade of Investment beginning in 2000. Strong Neighborhoods Initiative priorities that are funded capital projects and currently moving forward are shown in Section V, in the appropriate CSA section responsible for the

delivery of those projects, as well as in Section VI of this report. This redundancy allows a complete view of each CSA's delivery responsibilities as provided in Section V and a complete view of Strong Neighborhoods Initiative funded projects as provided in Section VI.

Baseline schedules have been established for a majority of the projects and represent a commitment for delivery. Baseline schedules were set using one of three criteria:

- 1) Schedules derived from commitments that have been made through the budget process, general obligation bond programs, Mayor and Council direction, or the Mayor's budget message process;
- 2) Schedules were established for the first time for projects that had no previous commitment;
- 3) Schedules were reset for some projects because the original committed schedule was no longer applicable due to significant scope changes. These are discussed at the end of this section.

The schedule shown reflects the project's actual status. For the purposes of this report, projects are considered to be complete when the project is available for use. The status of the projects shown on the bar charts will be represented by one of the four categories as indicated below:

- **Schedule On:** Projects are determined to be on schedule if they are to be completed within two months of the committed completion date. Projects are also in this category if no previous schedule commitment existed, in which case a schedule is being established with this report. This may include projects which had pending schedules at the time of the previous report.
- **Schedule Extended:** Projects have extended schedules when the project is running more than 2 months behind the committed delivery date. Representation of a project as "schedule extended" in this report does not constitute resetting the baseline schedule for the project. Unless the project delivery team is able to make up the delay prior to project completion, these projects will track as extended schedule projects in the CIP performance measurements.
- **Schedule Reset:** Projects that are having their schedules reset are those that have committed schedules that are no longer feasible as a result of significant changes in scope. The goal with these projects is to reset realistic schedules for delivery. With approval of this report, the schedules shown on the bar chart will be the proposed new baseline schedule commitments.
- **Schedule Pending:** Projects that do not have schedules at the time of this report. The schedules for these projects are uncertain due to re-scoping, community concerns, real estate or funding issues.

In addition to FY 04-05 projects, future projects (FY 06-09) are listed by the fiscal year of start of activity since detailed schedules for these projects have not yet been determined.

Also included in this report are the various CIP annual programs that are typically recurring capital expenses that departments have over multiple years. Some of these programs can result

in the creation of individual projects through the course of the year. It is important that these items are included so that the entire CIP is captured and monitored.

BUDGET INFORMATION

Project specific budget information can be found on the bar charts in Sections II through VI of this report. Included for all currently active projects, this budget information is intended to reflect the current funding programmed for the particular project in the City's CIP. This includes all past, current and future fiscal years of funding.

In addition, all Strong Neighborhoods Initiative projects that have approved funding for FY 04-05 that are not yet completed are included on the bar charts in Section VI of this report. The budgets shown for these projects include future programmed funding as well as currently appropriated funding. The remainder of the Strong Neighborhoods Initiative projects for which funding is currently programmed, but not appropriated, are included in the future projects list in Section V, Figure 5-8.

CIP SUMMARY

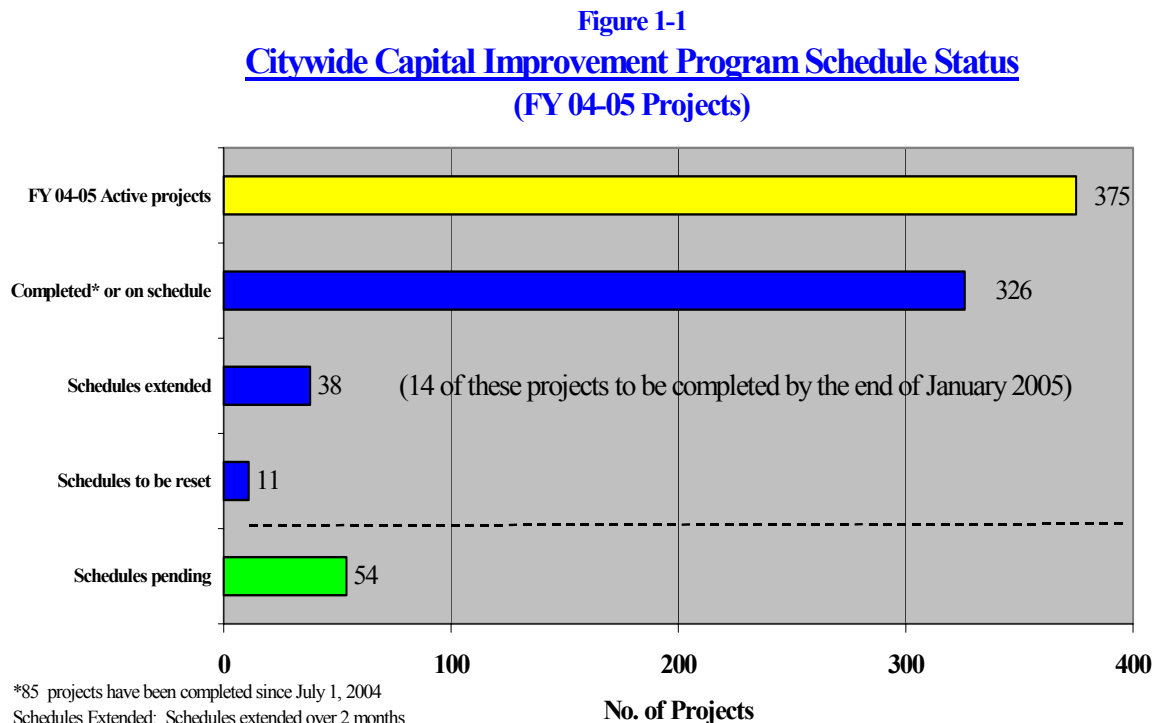
The City's current five-year (FY 05-09) CIP totals \$3.51 billion and is one of the largest in the City's history. The healthy CIP continues to inject dollars into the local economy by providing jobs and business opportunities. The investment in the City's infrastructure through completion of capital projects help to attract businesses and families to live and work in San Jose.

Currently, the CIP funds a total of 518 projects and 201 programs for a total of 719 projects and programs, as shown in the table below.

Summary of 2005-2009 CIP		
	<i>Project Count in Last Quarterly Report</i>	<i>Current Project Count</i>
Active Projects	341	375
Schedule Pending Projects	36	54
Future Projects (FY 06-09)	118	89
Total Projects	495	518
Annual Programs	200	201
Total Projects and Programs	695	719

The last quarterly report was presented to Council on September 21, 2004. The increase in projects from the last report is mainly due to the identification of new Strong Neighborhood Initiative projects which received funding as a result of the approval of the Redevelopment Agency's Budget on October 26, 2004.

Figure 1-1 represents the schedule status for the active FY 04-05 projects.



*85 projects have been completed since July 1, 2004

Schedules Extended: Schedules extended over 2 months

Schedules to be Reset: Set new project delivery schedules. Note, 3 projects recommended for reset - Elements of the Master Plan Studies - Parking, Elements of the Master Plan Studies - Roadway, and White Rd: Penitencia to McKee have been completed as of this report and are included in the "completed or on schedule" line item as opposed to the "schedule reset" line item.

Schedules Pending: Not included in total active project count as project schedules are being developed. 21 of these are new SNI projects where the scopes/schedules are being finalized.

Figure 1-2 represents CIP project construction awards and project completions by fiscal year since the start of the City's Decade of Investment. In FY 00-01, the City awarded 73 construction contracts. That number nearly doubled to 131 contracts in FY 01-02. During the last two fiscal years, the City awarded 300 construction contracts totaling over \$500 million. To date in FY 04-05, the City has awarded 29 contracts totaling \$24.8 million. An additional 86 construction contracts are projected to be awarded during the remainder of this fiscal year.

Simultaneously, staff has made significant progress in delivering completed projects to the community. As shown on Figure 1-2, the number of project completions has been continuously rising during the last three years. From July 2000 to June 2004, the City completed 577 projects. As to-date in FY 04-05, 85 additional projects have been completed for a total of 662 projects completed in the City's first half of the Decade of Investment. By June 2005, an additional 115 projects are projected to be completed for a five-year total of nearly 800 completed projects.

Figure 1-2
Citywide Capital Improvement Program
Contract Awards and Completions
(Cumulative by Fiscal Year)

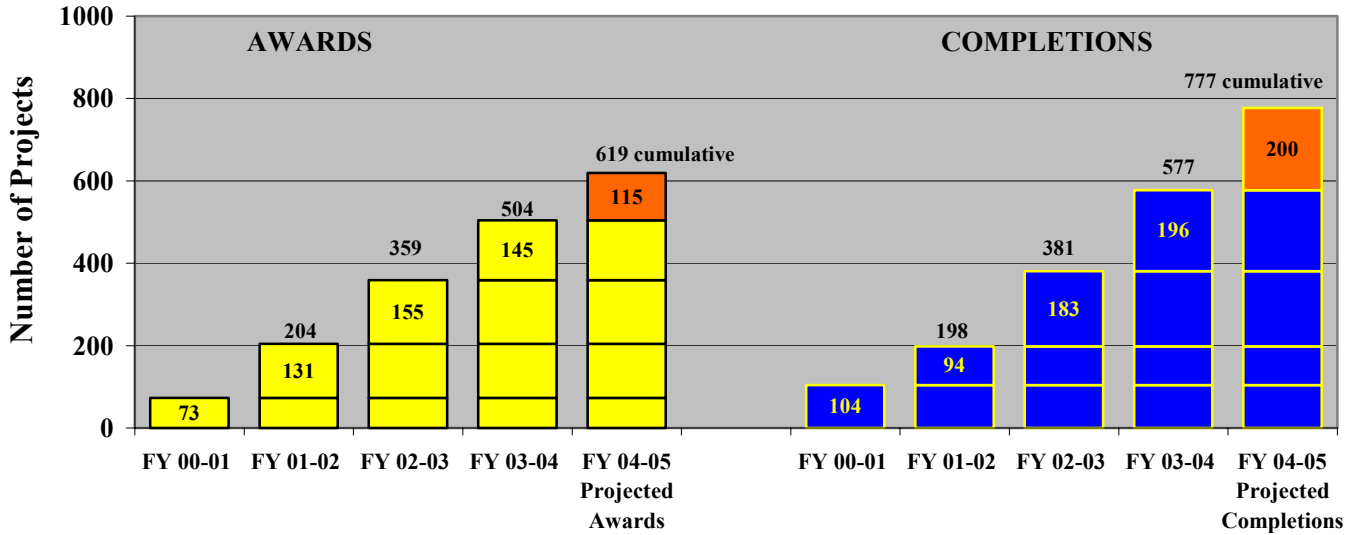
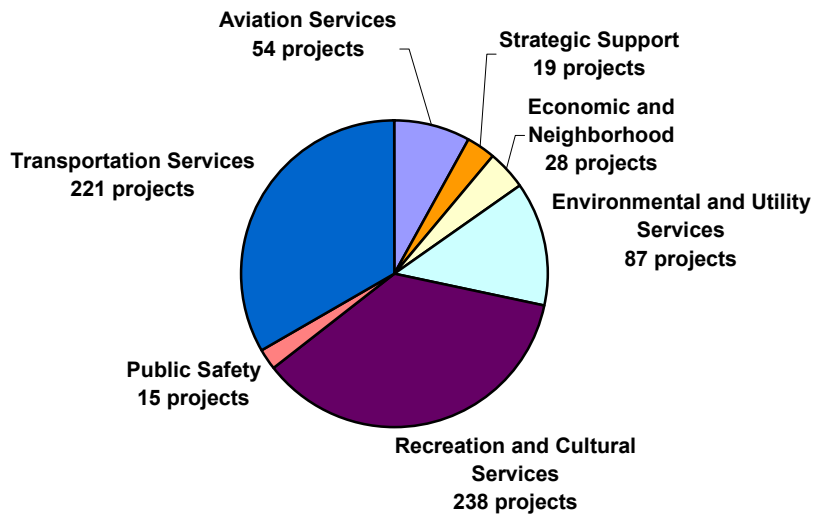


Figure 1-3 depicts the up-to-date summary of project completions by City Service Areas since the start of the Decade of Investment (FY 00-01).

Figure 1-3
City of San Jose's Progress-to-date during the
First Half of the Decade of Investment
Project Completions by CSAs



662 Total Projects Completed through November 2004.

Figure 1-4 provides the names of projects completed (sorted by fiscal year, then Council District) since FY 00-01 through currently completed projects in FY 04-05. In FY 02-03, 183 projects were completed with an additional 196 projects completed in FY 03-04 and 85 projects completed to date in FY 04-05. Of these projects, 67 were completed since the last report and are indicated in bold type.

There are 14 projects recommended for a schedule reset in this report, three of which have been completed as of this report as indicated below. The projects are listed below along with the implementing CSA and section of the report where a discussion for each project can be found. With approval of this report, the schedule shown on the bar chart for each of the projects will be the proposed new baseline schedule commitment.

Project Name	CSA	Report Section
East Primary Effluent Channel Repair	EUS	V
East San Jose-Phase III	EUS	V
SNI GE02: Sanitary Sewer Improvements (Gateway East)	EUS	V
Morrill (Berryessa) Youth Center	RCS	II
Elements of the Master Plan Studies - Parking Master Plan (project completed)	Aviation	V
Elements of the Master Plan Studies - Roadway Master Plan (project completed)	Aviation	V
North Concourse Building - Foundation Piles (Package 2)* (schedule being advanced)	Aviation	V
Camden Park Renovation	RCS	V
SNI E/G010: Improve Street Lighting	Transportation	V
SNI EV04: Noise Study	Transportation	V
SNI GE07a: Traffic Signal at King & Wilshire	Transportation	V
SNI SK07: Noise Study	Transportation	V
SNI WA10: Improve Street Lighting	Transportation	V
White Road: Penitencia to McKee	Transportation	V

PERFORMANCE MEASUREMENTS

As mentioned in previous reports, performance measurements have been established for the entire Capital Improvement Program to provide uniformity and consistency amongst the City Service Areas (CSAs) delivering capital projects. These measures are presented in the Adopted Operating Budget for FY 04-05 and are shown below. Measures were created in four key measurement areas: schedule (cycle time), cost, quality, and customer satisfaction.

Schedule

For schedule (cycle time), projects are considered on-time if they are delivered (projects reach beneficial use) within 2 months of the approved baseline schedule. For FY 03-04, 78% (152 of 196 projects) of the citywide CIP projects were delivered on-time. As of the printing of this report, 85 citywide projects have been completed in FY 04-05. Out of these 85 projects, 67 (or

79%) were delivered on-time. The target for on-time performance is 85%. With one of the largest and complex capital programs in the country, many issues arise during project implementation that can cause delays. While staff resolves the great majority of these issues and keeps the projects on schedule, some delays are unavoidable.

Cost

The on-budget performance measurement determines if projects are completed (accepted and recorded with the County of Santa Clara) and expenditures are within the approved baseline budget. The target for on-budget performance is 90%. Since project close-out takes time for all costs to be accounted for, this report addresses only on-budget data for projects accepted in FY 03-04 when project budgets have been closed out. Current data for FY 03-04 show projects are completing at 81% (94 of 116 projects) on-budget. Some of the reasons for projects to go over original baseline budgets include unforeseen conditions and errors and omissions by designers.

Quality and Customer Satisfaction

Surveys are currently being developed to measure quality and customer satisfaction. Targets of 80% and 85%, respectively, have been set as initial goals. In FY 04-05, staff will begin collecting surveys for completed projects.

The quality performance measurement will survey operations and maintenance groups on their opinions of completed capital projects. Operations groups will measure how well the projects function and serve the purposes specified during project scoping. Maintenance groups will respond to how well projects are sustainable in terms of maintenance. Because most projects have a one-year warranty period provided by the contractors and because of the training of operators and maintenance staff on new or modified facilities, surveys for capital projects will be conducted after a facility has been in beneficial use for one year.

The customer satisfaction performance measurement will gather public feedback on completed capital projects. These surveys will be conducted immediately after a project has been completed.

During the last year, staff from citywide CSAs have been working to establish survey templates that can be used by project managers for the three different surveys. In September 2004, a consultant was hired to provide training to staff on how to conduct surveys. In January 2005, further training will be provided to staff on how to use various technologies and computer software programs to conduct and retrieve data on surveys. Data from these surveys will be available by fiscal year-end.

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

(Projects completed since the last report are shown in bold text)

Projects Completed in FY 04-05 to Date		
	<u>Project Name</u>	<u>CSA</u>
District 1		
1	Bucknall Road: Villanova to Maroel (TDA)	Transportation Services
2	SNI WIN01a: Winchester Blvd Median Landscape	Transportation Services
District 2		
3	Bailey Avenue Extension Project	Transportation Services
4	Monterey-Riverside Sanitary Sewer Rehab Phase III	Environmental and Utility Services
5	North Coyote Valley Water System	Environmental and Utility Services
6	SNI E/G003a: Edenvale/Great Oaks Community Center (Programming)	Recreation and Cultural Services
7	SNI E/G007: Traffic Calming Improvements	Transportation Services
District 3		
8	84-Inch RCP 60-Inch Brick Interceptor Phase VIB (Design)	Environmental and Utility Services
9	Gardner Community Center - Multi Service (PARK BOND)	Recreation and Cultural Services (Bond)
10	San Pedro Improvements (Dog Park)	Recreation and Cultural Services
11	Sixth and Bestor Park Development	Recreation and Cultural Services
12	SNI 13S01a: Couplet Conversion Design -3rd & 4th from Julian to Jackson	Transportation Services
13	SNI 13S02a: Facade Improvement at 601 N. 13th St.	Economic and Neighborhood Development
14	SNI 13S02b: Facade Improvement at 602 N. 13th St.	Economic and Neighborhood Development
15	SNI 13S02c: Facade Improvement at 604 N. 13th St.	Economic and Neighborhood Development
16	SNI 13S02f: Facade Improvement at 852 N. 13th St.	Economic and Neighborhood Development
17	SNI 13S03: 13th St Sidewalk and Street Lighting Improvements	Transportation Services
18	SNI SK03: Improve Keyes Street Streetscape	Transportation Services
19	SNI SK04c: Revitalize Neighborhood at 1098 S. 3rd & 135-145 Keyes	Economic and Neighborhood Development
20	Street Lights: Delmas Park	Transportation Services
21	Third Street Garage Seismic Upgrade	Transportation Services
District 4		
22	Berryessa Road: Route 101 to Coyote Creek	Transportation Services
23	Elizabeth Street Improvement Project (Phase I)	Transportation Services
24	Hostetter Road: Sierra Creek to Stone Creek	Transportation Services
25	King Road Widening Phase II (Berryessa to Commodore)	Transportation Services
26	Noble Park Play Area Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
27	Rincon Storm System Improvements, Phase II	Environmental and Utility Services
28	Trimble-Morrill Sanitary Sewer Rehabilitation Phase I	Environmental and Utility Services
District 5		
29	Harvest Drive: Blue Mountain to Rocky Mountain (TDA)	Transportation Services
30	Lower Silver Creek Sanitary Realignment	Environmental and Utility Services
31	SNI EV03: Dev't of Affordable Housing (21 units completed 03-04)	Economic and Neighborhood Development
32	SNI EV05: Sidewalk Installation & Repair	Transportation Services
33	SNI MAY04a: Perform Streetlight Study & Improve Neighborhood Lighting	Transportation Services
34	Traffic Signal Installation at Challenger-Francis & McKee	Transportation Services
35	White Road: Penitencia to McKee	Transportation Services
District 6		
36	Fire Station No. 4 Upgrade (Leigh Ave)	Public Safety
37	Los Gatos Creek Trail Reach 4 Development (PARK BOND)	Recreation and Cultural Services (Bond)
38	Traffic Signal Modification at Cottle & Curtner	Transportation Services
39	Willow Glen High School Track Grant	Recreation and Cultural Services
District 7		
40	TRAIL: Coyote Creek Reach 5/6 Infrastructure Evaluation Study	Recreation and Cultural Services
41	Fire Station No. 26 (Tully Road)	Public Safety
42	SNI TS02a: McLaughlin Av Tree Planting	Transportation Services
District 8		
43	Groesbeck Hill Park Minor Improvements	Recreation and Cultural Services
44	SNI KO03: Coordinate w/Boys/Girls Club to improve bldg. & facilities	Recreation and Cultural Services
45	Traffic Signal Installation at Colt & Silver Creek	Transportation Services
46	Traffic Signal Installation at Brigadoon & Daniel Maloney	Transportation Services
District 9		
47	Fire Station No. 13 Upgrade (Pearl Ave)	Public Safety
48	SNI Union/Curtner 01: Facade Improvements	Economic and Neighborhood Development
District 10		
49	SNI H/VM 01a: Hoffman Via Monte Neighborhood Center (Acquisition)	Recreation and Cultural Services
50	SNI H/VM06: Residential Landscape Improvements (Phase I)	Economic and Neighborhood Development
Multi-Dist.		
51	(D2 & D10) Coyote Alamitos Canal Feasibility Study	Recreation and Cultural Services
52	(D3 & D7) Seismic Bridge Retrofit - Tully Road	Transportation Services
53	(D7 & D8) SNI KO01: Improve Residential Areas (14 units completed 03-04)	Economic and Neighborhood Development
54	(D3 & D7) SNI WA08a: Alley Reconstruction C1 & C2	Transportation Services
55	(D7 & D8) SNI WE10: KLOK Property Improvements - King Rd	Transportation Services
56	(D5 & D6) Street Lights: Lenzen-White	Transportation Services
57	(D3 & D4) Taylor Street at Route 101	Transportation Services
58	(D3 & D6) Traffic Signal Modification at Julian & Stockton	Transportation Services
59	(D2 & D7) Traffic Signal Installation at El Cajon Dr & Senter Rd	Transportation Services

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 04-05 to Date (continued)		
Citywide		
60	Airline Maintenance Facility (Feasibility)	Aviation Services
61	Alternative Disinfection Study (WPCP)	Environmental and Utility Services
62	Alum Rock Park Penitencia Creek Entrance	Recreation and Cultural Services
63	Animal Care Center	Recreation and Cultural Services
64	Animal Care Center Landscape Improvements Phase I	Recreation and Cultural Services
65	Building Modifications - Terminal C Break & Locker Rooms	Aviation Services
66	Cargo Ramp Security and Taxiway Improvements	Aviation Services
67	Checkpoint Term. C - Alarm System Inst., Alaska Airlines & Togo's Consol	Aviation Services
68	Checkpoint Terminal C - Alaska Holdroom	Aviation Services
69	CRSTI - Southeast Area Paving	Aviation Services
70	Elements of the Master Plan Studies - Parking	Aviation Services
71	Elements of the Master Plan Studies - Roadway	Aviation Services
72	Fiber Optic Cable - Response Center	Aviation Services
73	Gate A1-C Relocation	Aviation Services
74	Guadalupe Gardens Class I Soil Removal	Recreation and Cultural Services
75	Land Improvements - Roadway Imp. @ TSA Bomb Disposal Site	Aviation Services
76	North Concourse Roadway Mitigations (Feasibility)	Aviation Services
77	Plaza de Cesar Chavez Electrical Improvements	Recreation and Cultural Services
78	Relocate Parking Control Buildings (Feasibility)	Aviation Services
79	Remote Transmitter Receiver Relocation	Aviation Services
80	Revenue Control Equipment Replacement	Transportation Services
81	Runway 30L Extension	Aviation Services
82	School Access Enhanced Crosswalks	Transportation Services
83	Silicon Valley - ITS Infrastructure Master Planning	Transportation Services
84	Street Lights: Neighborhood Enhancement	Transportation Services
85	Terminal Modifications - Glass Partition Wall	Aviation Services
Projects Completed in FY 03-04		
Project Name		CSA
District 1		
1	Bicycle & Pedestrian Facilities - Payne Avenue and Eden Avenue (TDA)	Transportation Services
2	Cypress Center Renovation	Recreation and Cultural Services
3	Gleason Avenue Streetscape	Recreation and Cultural Services
4	Loma Linda Neighborhood Traffic Calming	Transportation Services
5	Lynhaven Neighborhood Enhanced Crosswalk	Transportation Services
6	Mise Park Restroom (PARK BOND)	Recreation and Cultural Services (Bond)
7	Moreland Way at San Tomas Aquino Road	Transportation Services
8	Rainbow Park Play Area Renovation and Restroom (PARK BOND)	Recreation and Cultural Services (Bond)
9	San Tomas Aquino Creek SS Rehabilitation Phase II	Environmental and Utility Services
10	San Tomas Aquino Road and Payne Avenue Sidewalk	Transportation Services
11	Saratoga Creek Park Youth Lots Renovation and Restroom (PARK BOND)	Recreation and Cultural Services (Bond)
12	SNI BLK02b: Property Acquisition for 3707 Williams Road	Recreation and Cultural Services
13	Westmont High School Enhanced Crosswalk	Transportation Services
District 2		
14	Basking Ridge Tot Lot Development	Recreation and Cultural Services
15	Century Oaks Water Service & Irrigation POC (Century Oaks Site Development)	Recreation and Cultural Services
16	Edenvale Garden Park Perimeter Fencing	Recreation and Cultural Services
17	Edenvale Reservoir Site Restoration	Environmental and Utility Services
18	Great Oaks-State Route 85 Community Facilities District	Economic and Neighborhood Development
19	Improvement District 99-218SJ (Hellyer-Piercy) Contract #1	Economic and Neighborhood Development
20	Improvement District 99-218SJ (Hellyer - Piercy) Contract #2	Economic and Neighborhood Development
21	Southside Center Phase II Renovation	Recreation and Cultural Services
22	Southside Community Center Tot Lot Renovation	Recreation and Cultural Services
District 3		
23	Backesto Park Restroom Renovation	Recreation and Cultural Services
24	Bernal Park Expansion	Recreation and Cultural Services
25	Biebrach Park Youth & Tot Lot Renovation and Restroom (PARK BOND)	Recreation and Cultural Services (Bond)
26	Bonita Park Sound Feasibility Study	Recreation and Cultural Services
27	Coleman Avenue: Hedding to Taylor Widening Study	Transportation Services
28	Coyote Creek Trail Study	Recreation and Cultural Services
29	Dog Park at Watson Park	Recreation and Cultural Services
30	First Street/Skyport Drive Improvements	Transportation Services
31	Forestdale Tot Lot Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
32	King Road: Penitencia to McKee: King Rd Widening Phase 1 (Mabury to McKee)	Transportation Services
33	Japantown Gateway	Transportation Services
34	Martin Park Youth and Tot Lot Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
35	Northside Community Center	Recreation and Cultural Services
36	Roosevelt Park Roller Hockey Rink, Phase II	Recreation and Cultural Services

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 03-04 (continued)		
	<u>Project Name</u>	<u>CSA</u>
District 3 (continued)		
37	San Carlos Street: Los Gatos Creek Bridge Study	Transportation Services
38	Second/San Carlos Garage - Traffic Coating Replacement	Transportation Services
39	South 5th & 6th City Facilities Service Conversion	Economic and Neighborhood Development
40	SNI DP01: Residential Permit Parking	Transportation Services
41	SNI SK02b: Installation of Road Humps on 8th St & 9th St	Transportation Services
42	SNI UN02: 5th/6th Street Alley Reconstruction (University)	Transportation Services
43	SNI WA06a: Rehab of Commercial Property @Oak & 1st (Phase 1)	Economic and Neighborhood Development
44	Taylor/First Area Mitigation	Transportation Services
45	Traffic Calming - Improvements of Martha St at S. 10th St and S. 11th St (design only)	Transportation Services
46	Traffic Signal at Fourth Street and Mission Street	Transportation Services
47	Traffic Signal at Santa Clara St & Sixth St	Transportation Services
48	Underground Street Lights on Oaks and Edwards Street	Transportation Services
49	Watson Park Youth and Tot Lot Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
District 4		
50	Bay Trail Development Strategy	Recreation and Cultural Services
51	Central Community Police Center	Public Safety
52	Educational Center Site Restoration	Environmental and Utility Services
53	Fill Placement at Educational Center	Environmental and Utility Services
54	Flickinger Park Youth and Tot Lot Renovation and Restroom (PARK BOND)	Recreation and Cultural Services (Bond)
55	Mabury Park/ Penitencia Creek Park Chain Reach 6 Phase 1 Improvements	Recreation and Cultural Services
56	North San Jose Bike Lanes	Transportation Services
57	Oakland Road: Route 101 to Brokaw	Transportation Services
58	Oakland Road at Wayne Ave/UPRR	Transportation Services
59	Sanitary Sewer Master Plan for the North Area	Environmental and Utility Services
60	Townsend Park Youth and Tot Lot Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
61	Traffic Signal Installation at Berger Dr & Oakland Rd	Transportation Services
62	Trimble-Morrill SS Rehabilitation - Phase II	Environmental and Utility Services
63	Zanker Road Sidewalk Improvements at Bering Dr	Transportation Services
District 5		
64	Overfelt House Renovation (design)	Recreation and Cultural Services
65	PAL Fitness Center	Recreation and Cultural Services
66	Pala School Field Renovation	Recreation and Cultural Services
67	Plata Arroyo Park Play Area Renovation and Restroom (PARK BOND)	Recreation and Cultural Services (Bond)
68	Prusch Park Perimeter Improvements	Recreation and Cultural Services
69	Rule 20B Undergrounding District - McKee/Toyon	Economic and Neighborhood Development
70	Silvia Cassell Park Play Area Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
71	Street Lighting at Elementary Schools	Transportation Services
72	Street Lighting Installation (Mayor)	Transportation Services
73	Traffic Signal at Mt. McKinley and White	Transportation Services
District 6		
74	Corlista Dr Median Island	Transportation Services
75	Gregory Street Bridge	Recreation and Cultural Services
76	Hester Park Minor Renovations	Recreation and Cultural Services
77	Hoover School Performing Arts Center	Recreation and Cultural Services
78	Newhall Traffic Diversion	Transportation Services
79	Palm Haven Pillars Restoration	Economic and Neighborhood Development
80	Pedestrian Crosswalk at W. San Carlos St. and Menker Ave.	Transportation Services
81	Railroad Crossing Safety Improvements	Transportation Services
82	River Glen Restroom (PARK BOND)	Recreation and Cultural Services (Bond)
83	SNI BRBK01a: Buena Vista Park Development	Recreation and Cultural Services
84	SNI BRBK05: Program Services Inventory & Facility Needs Assessment	Recreation and Cultural Services
85	Traffic Calming - Coe/Delmas/Hull Median Island	Transportation Services
86	Traffic Calming - North Buena Vista Neighborhood	Transportation Services
87	Traffic Calming - Shasta/Hanchett Circles	Transportation Services
88	Wallenberg Park Play Area Renovation and Restroom (PARK BOND)	Recreation and Cultural Services (Bond)
89	West Hedding and Elm Median Landscaping	Transportation Services
90	Willow Glen Bank of America Parking Lot Improvements	Transportation Services
91	Willow Glen & Rose Garden Area Sanitary Sewer Rehabilitation	Environmental and Utility Services
District 7		
92	Communications Hill Blvd Median Island	Economic and Neighborhood Development
93	Hillsdale Avenue and Communications Hill Boulevard	Economic and Neighborhood Development
94	Evergreen Sanitary Sewer Rehabilitation Phase II	Environmental and Utility Services
95	Japanese Friendship Garden - Lower Gate	Recreation and Cultural Services
96	Leininger Trailer Installation	Recreation and Cultural Services
97	Los Lagos Golf Course Sink Hole Repair	Recreation and Cultural Services

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 03-04 (continued)		
	Project Name	CSA
District 7 (continued)		
98	Ramblewood Park Play Area Renovation and Restroom (PARK BOND)	Recreation and Cultural Services (Bond)
99	Route 101: Tully Interchange Upgrade PSR - Central Corridor Study	Transportation Services
100	Stonegate Skatepark	Recreation and Cultural Services
101	Story Road Mitigation Project	Transportation Services
102	Traffic Signal Installation at Senter Rd & Wool Creek Dr	Transportation Services
103	Traffic Signal at Lucretia Ave and Summerside Dr	Transportation Services
104	Tully Road Ball Field Development - Phase II	Recreation and Cultural Services
105	Tully Road Ball Field Development - Phase III	Recreation and Cultural Services
106	Tully Road: Monterey to Lucretia	Transportation Services
District 8		
107	Boggini Park Little League Field Upgrade	Recreation and Cultural Services
108	Fowler Creek Park Updated Master Plan	Recreation and Cultural Services
109	Groesbeck Hill Park Improvements	Recreation and Cultural Services
110	Montgomery Hill Bridge	Recreation and Cultural Services
111	Traffic Signal at Flint Drive and Tully Road	Transportation Services
District 9		
112	Camden Center Room 113 HVAC Replacement	Recreation and Cultural Services
113	Camden Gymnasium Bleachers Renovation	Recreation and Cultural Services
114	Cilker Park	Recreation and Cultural Services
115	Doerr Park Youth Lot Renovation	Recreation and Cultural Services
116	Kirk Center Patio Improvements	Recreation and Cultural Services
117	Kirk Park Youth and Tot Lot Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
118	Paul Moore Park Restroom (PARK BOND)	Recreation and Cultural Services (Bond)
119	Terrell Park Play Area Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
District 10		
120	Almaden Expressway Pedestrian Overcrossing Study	Recreation and Cultural Services
121	Carrabelle Park Play Area Upgrade	Recreation and Cultural Services
122	Glenview Park Tot Lot Renovation	Recreation and Cultural Services
123	Guadalupe Oak Grove Restroom (PARK BOND)	Recreation and Cultural Services (Bond)
124	Guadalupe Creek Trail Master Plan	Recreation and Cultural Services
125	Guadalupe River Bridge at Almaden Lake	Recreation and Cultural Services
126	Guadalupe River South Reach 12	Recreation and Cultural Services
127	Jeffrey Fontana Park Youth and Tot Lot Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
128	Meadows Park Youth and Tot Lot Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
129	Parkview I Park Play Area Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
130	Parkview II Park Play Area Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
131	Parma Park Master Plan (PARK BOND)	Recreation and Cultural Services (Bond)
132	Playa Del Rey Sewer Rehabilitation	Environmental and Utility Services
133	Redmond Ave. Median Island Improvements (Meridian-Strelow)	Transportation Services
134	TJ Martin Park Play Area Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
135	Vineland Branch Library (LIBRARY BOND)	Recreation and Cultural Services (Bond)
136	Waterford Park Renovation	Recreation and Cultural Services
137	Winfield Boulevard at Los Alamitos Creek	Economic and Neighborhood Development
Multi-Dist.		
138	(D3 & D4) DOT Miscellaneous Sanitary Sewer Rehab Projects	Environmental and Utility Services
139	(D3 & D6) Hester-Naglee Area Sanitary Sewer Rehabilitation Phase I	Environmental and Utility Services
140	(D3 & D6) Julian-Sunol Sanitary Sewer Rehabilitation Phase III	Environmental and Utility Services
141	(D3 & D4) Route 101 at Mabury Interchange Upgrade (Study)	Transportation Services
142	(D3 & D4) San Jose - LRT Signal Retiming	Transportation Services
143	(D2 & D8) Silver Creek Pipeline Project	Environmental and Utility Services
144	(D1 & D6) SNI WIN02: Eden Avenue Traffic Calming	Transportation Services
145	(D4 & D5) White Road MIL - Penitencia to Mabury	Transportation Services
Citywide		
146	2002-03 Street Resurfacing Project SNI Areas	Transportation Services
147	Airline Ticket Counter	Aviation Services
148	Airport Boulevard/Airport Parkway Grade Separation (Feasibility)	Aviation Services
149	Alum Rock Park Trail	Recreation and Cultural Services
150	Alum Rock Park 1998 Storm Damage Repair (Phase 2)	Recreation and Cultural Services
151	Battery Recharge Stations Terminal A	Aviation Services
152	Building Modifications - Fire Suppression in Various Locations	Aviation Services

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 03-04 (continued)		
	<u>Project Name</u>	<u>CSA</u>
Citywide (continued)		
153	Central Terminal Building Feasibility	Aviation Services
154	Cherry Flat Dam Evaluation	Recreation and Cultural Services
155	CIP Database Enhancement Project - Phase II	Strategic Support
156	Convention Center Sound System Renovation	Economic and Neighborhood Development
157	Digester Gas Holder Rehabilitation (WPCP)	Environmental and Utility Services
158	East Primary Tanks Sluice Gates Replacement (WPCP)	Environmental and Utility Services
159	Edenvale Garden Park Phases IV and V	Recreation and Cultural Services
160	Elements of the Master Plan Studies - Electrical Master Plan	Aviation Services
161	Elements of the Master Plan Studies - Utility Master Plan	Aviation Services
162	ESB Lighting Control	Environmental and Utility Services
163	Filter Influent PS Variable Frequency Drive No. 5	Environmental and Utility Services
164	Fire Dispatch Channel Expansion - Interference with North Bay Agencies	Strategic Support
165	Guadalupe River Park Contracts I & II Redesign	Recreation and Cultural Services
166	ITS: Airport Area - San Jose International Airport Advanced Traffic Management System	Transportation Services
167	ITS: Web Traveler Silicon Valley Smart Corridor Phase I	Transportation Services
168	Kelley Park Maintenance Area Improvement	Recreation and Cultural Services
169	Lake Cunningham Perimeter Landscaping Design	Recreation and Cultural Services
170	Land Improvements - Norman Y. Mineta San Jose International Airport Modular Parking Office	Aviation Services
171	Municipal Rose Garden (PARK BOND)	Recreation and Cultural Services (Bond)
172	New Civic Center - Foundation Bid Package (2B)	Strategic Support
173	New Civic Center - Plaza Structural Deck Bid Package (4D)	Strategic Support
174	Nitrification Waste Activated Sludge Pump Replacement (WPCP)	Environmental and Utility Services
175	North Concourse Site Facility Relocations	Aviation Services
176	Prusch Park Irrigation System Renovation	Recreation and Cultural Services
177	Restroom Upgrades, Terminals-Facilities Restroom Plumbing	Aviation Services
178	Route 880: Stevens Creek Interchange Upgrade (Study)	Transportation Services
179	Sanitary Sewer Master Plan for the Central Area	Environmental and Utility Services
180	Sanitary Sewer Master Plan for the South Area	Environmental and Utility Services
181	Saratoga, Story & McLaughlin City Facilities SE	Economic and Neighborhood Development
182	School Radar Signs	Transportation Services
183	Skyport Drive Grade Separation	Aviation Services
184	Street Lights Backlog 2002	Transportation Services
185	Street Lights Citywide 2002	Transportation Services
186	Street Lights Crackdown 2003	Transportation Services
187	Street Lights: Strong Neighborhoods 2003	Transportation Services
188	Taxiway Y Reconstruction (Feasibility)	Aviation Services
189	Terminal A South Planter Area Improvements	Aviation Services
190	Terminal Modifications A & C - T/A Carpet Replacement	Aviation Services
191	Traffic Signal at Edenvale/Pearl, McKay/Ringwood, 5th/Julian, Ringwood/Tradezone, McKee/Toyon (00C)	Transportation Services
192	Traffic Signal at Auzerai/Bird, Goodyear/Vine, Curtner/New Jersey, Martha/3rd (01C)	Transportation Services
193	Traffic Signal at Concourse/Lundy, Julian/19, San Ped./S. Clara, Galahad/Story (01A)	Transportation Services
194	Traffic Signal at Alvin/Fontain, Blossom/Santa Teresa, Glen Angus/Tully (01B)	Transportation Services
195	Traffic Signal at McLaughlin/Sylvia, Magliocco/Winchester (01D)	Transportation Services
196	Watershed Data Base Systems (WPCP)	Environmental and Utility Services
Projects Completed in FY 02-03		
	<u>Project Name</u>	<u>CSA</u>
District 1		
1	Boynton Avenue Sidewalk Installation	Transportation Services
2	Calabazas Park Restroom (PARK BOND)	Recreation and Cultural Services (Bond)
3	Community Gardens at Latimer School	Recreation and Cultural Services
4	Hathaway Park Tot Lot Renovation and Restroom (PARK BOND)	Recreation and Cultural Services (Bond)
5	Mise/Saratoga Creek Lighting	Recreation and Cultural Services
6	Moreland Way: Flora to Rosalia (TDA)	Transportation Services
7	Murdock Park Youth Lot Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
8	San Tomas Park Youth and Tot Lot Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
9	San Tomas Restroom Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
10	West Valley Branch Library	Recreation and Cultural Services
11	Williams Road Sidewalk	Transportation Services
District 2		
12	Davis School Track Repairs (grant)	Recreation and Cultural Services
13	Great Oaks Park Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
14	Los Paseos Park Youth Lot Renovation and Restroom (PARK BOND)	Recreation and Cultural Services (Bond)
15	Melody Park Youth Lot Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
16	Monterey-Riverside Sanitary Sewer Rehab Phase II	Environmental and Utility Services
17	Monterey-Riverside Supplement Sanitary Sewer	Environmental and Utility Services
18	Santa Teresa Blvd. M.I.L. Improvements (Cottle-Blossom)	Transportation Services
19	Shady Oaks Park Play Area Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
20	Silver Leaf Park Play Area Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
21	SNI E/GO09: Residential Speeding & Traffic Mit. (Edenvale/Great Oaks)	Transportation Services

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 02-03 (continued)		
	Project Name	CSA
District 3		
22	Almaden Blvd Sanitary Sewer Rehabilitation	Environmental and Utility Services
23	Backesto Park Youth and Tot Lot Renovation and Restroom (PARK BOND)	Recreation and Cultural Services (Bond)
24	Burton Circles	Transportation Services
25	Columbus Park Irrigation Renovation	Recreation and Cultural Services
26	East San Jose Sanitary Sewer Rehabilitation Phase II	Environmental and Utility Services
27	Julian St./McKee St. Overpass	Transportation Services
28	Julian Street Median Island at Pellier Park Improvements	Transportation Services
29	Newhall Avenue Sanitary Sewer Rehabilitation	Environmental and Utility Services
30	Play Equipment at Washington School Grant	Recreation and Cultural Services
31	Roosevelt Roller Hockey Rink	Recreation and Cultural Services
32	Ryland Park Youth and Tot Lot Renovation and Restroom (PARK BOND)	Recreation and Cultural Services (Bond)
33	Sanitary Junction Structure Rehabilitation Phase I	Environmental and Utility Services
34	Sixth and Bestor Park Development (scope)	Recreation and Cultural Services
35	SNI UN07a: Rehabilitation of Commercial Building at 10th/11th (Phase 1)	Economic and Neighborhood Development
36	South First Street Tree Planting	Transportation Services
37	Spartan Stadium Improvements Grant	Recreation and Cultural Services
38	Watson Park Restroom and Ramp (PARK BOND)	Recreation and Cultural Services (Bond)
39	West Virginia Street Sidewalk	Transportation Services
40	Wooster Ave: Silver Creek Bridge	Transportation Services
District 4		
41	Alviso Park Youth and Tot Lot Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
42	Berryessa Road MIL Improvements	Transportation Services
43	Cataldi Park Youth and Tot Lot Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
44	Fourth Interceptor Phase V/VA	Environmental and Utility Services
45	Northwood Park Youth and Tot Lot Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
46	Old Oakland Road Storm Drain Pump Station	Environmental and Utility Services
47	Vinci Park Play Area Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
District 5		
48	Alum Rock/King Streetscape Imp Project (N. 34th St./ Jackson Ave.)	Transportation Services
49	Capitol Park Youth and Tot Lot Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
50	Children of the Rainbow Youth Lot Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
51	Cimarron Park Play Area Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
52	Hillview Park Play Area and Restroom (PARK BOND)	Recreation and Cultural Services (Bond)
53	McKee Road at Capitol Avenue	Transportation Services
54	Story Road and Lido Way Sidewalk Replacement	Transportation Services
55	Street Lighting at Schools	Transportation Services
56	Street Lights Mayfair 2002	Transportation Services
57	Traffic Signal at Dobern/Jackson	Transportation Services
District 6		
58	498 Menker Avenue House Removal	Recreation and Cultural Services
59	Almaden Road Sidewalk Repair	Transportation Services
60	Bird and Fisk Pocket Park (Hummingbird Park)	Recreation and Cultural Services
61	Buchser Way Curb and Gutter Repair	Transportation Services
62	Forest-Rosa Sanitary Sewer Rehabilitation Phase IV	Environmental and Utility Services
63	Hamann Park Youth Lot Renovation and Restroom (PARK BOND)	Recreation and Cultural Services (Bond)
64	Lincoln High School Frontage (TDA)	Transportation Services
65	Lincoln High School Theater grant	Recreation and Cultural Services
66	Nightingale- Redbird Storm Drain	Environmental and Utility Services
67	O'Connor (Midtown) Park Development	Recreation and Cultural Services
68	Roy Avenue Park Play Area Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
69	Scott Street Sidewalk Improvement	Transportation Services
70	SNI BRBK08: West San Carlos/Bascom Ave Economic Development (Burbank/ Del Monte)	Economic and Neighborhood Development
71	The Alameda at Sunol and Wilson Sidewalk Replacement	Transportation Services
72	Turnkey Park: Cahill Phase III	Recreation and Cultural Services
73	Williams Road and Boynton Avenue Sidewalk	Transportation Services
74	Willow Glen Pedestrian Street Lighting	Transportation Services
75	Willow Street/Bramhall Park Restroom (PARK BOND)	Recreation and Cultural Services (Bond)
76	Cedro St: Cas/Buckeye	Transportation Services
77	Coyote Garden Fence Replacement	Recreation and Cultural Services
78	Lewis Road between Monterey Road and Aiello Drive	Transportation Services
79	Police Stables Turnout Field Fencing Improvements	Recreation and Cultural Services
80	Radio Street Improvement	Environmental and Utility Services
81	Rule 20B Undergrounding District - McLaughlin/Story	Economic and Neighborhood Development
82	Rule 20B Undergrounding District - Senter Road	Economic and Neighborhood Development
83	Solari Park Play Area and Restroom (PARK BOND)	Recreation and Cultural Services (Bond)
84	South Central Swim Center Development (Fair Swim Center)	Recreation and Cultural Services
85	Stonegate Park Youth and Tot Lot Renovation (PARK BOND)	Recreation and Cultural Services (Bond)

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 02-03 (continued)		
	Project Name	CSA
District 7 (continued)		
86	Story Road MIL Improvements (Senter to Highway 101)	Transportation Services
87	Tully Road Ballfield Development, Phase I	Recreation and Cultural Services
88	Tully Road Men's Locker Room Relocation	Recreation and Cultural Services
89	Tully Road Stables Locker Room	Recreation and Cultural Services
90	Tully Road Turn Out Field Relocation	Recreation and Cultural Services
91	Turtle Rock Park Play Area Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
District 8		
92	Aborn Square Loop Sidewalk Installation	Transportation Services
93	Boggini Park Restroom and Tot Lot	Recreation and Cultural Services
94	Brigadoon Park Tot Lot Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
95	Evergreen Park Irrigation Renovation	Recreation and Cultural Services
96	Evergreen Park Play Area Renovation and Restroom (PARK BOND)	Recreation and Cultural Services (Bond)
97	Fernish Park Play Area Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
98	Fernish Park Trail	Recreation and Cultural Services
99	Meadowfair Center Play Area Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
100	Scenic Meadow Park	Recreation and Cultural Services
101	SNI WE05a: Barberry Lane Sidewalk Installation Phase 2 (West Evergreen)	Transportation Services
102	Welch Park Restroom (PARK BOND)	Recreation and Cultural Services (Bond)
District 9		
103	Butcher Park Youth and Tot Lot Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
104	Camden Community Center Parking Lot Expansion	Recreation and Cultural Services
105	Camden Avenue M.I.L. Improvements (Blossom Hill-Kooser)	Transportation Services
106	Doerr Park Youth Lot Renovation (design)	Recreation and Cultural Services
107	Doerr Restroom	Recreation and Cultural Services
108	Erickson Park Play Area Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
109	Huerta Park Youth and Tot Lot Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
110	Kirk Center Play Lot Renovation	Recreation and Cultural Services
111	Paul Moore Park Renovation	Recreation and Cultural Services
112	Reed Elementary School Playground Grant	Recreation and Cultural Services
113	Thousand Oaks Park Play Area Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
114	Union and Foxworthy Avenues Improvement	Transportation Services
District 10		
115	Almaden Winery Park Enhancements	Recreation and Cultural Services
116	Almaden Meadows Park Youth Lot Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
117	Camden Avenue at Mt. Forest Uplift Crosswalk Project	Transportation Services
118	McAbee Road M.I.L. Improvements (Golden Oak-Porto Alegre)	Transportation Services
119	Meridian at Oakglen Uplift Crosswalk Project	Transportation Services
120	Parkview III Park Renovation	Recreation and Cultural Services
121	Paseo Pueblo Dr. Golf Crk SS Lat. Reconstr. & Abandonment	Environmental and Utility Services
122	Redmond Avenue and Firefly Drive	Environmental and Utility Services
123	Redmond Avenue Sanitary Sewer I&I Reduction	Environmental and Utility Services
124	Santa Teresa Median Island	Economic and Neighborhood Development
125	Traffic Calming Priority List - Bret Harte Drive Improvements	Transportation Services
126	Vista Park Phase II Development (PARK BOND)	Recreation and Cultural Services (Bond)
Multi-Dist.		
127	(D1 & D6) ITS: Stevens Creek (West) - Sil. Vly ITS West Corridor Project (Design)	Transportation Services
128	(D3 & D7) SNI WA06: Rehabilitation of Commercial Property at Oak and First (Washington)	Economic and Neighborhood Development
129	(D3 & D5) Traffic Calming Priority List - School Access Enhancements	Transportation Services
Citywide		
130	2001-02 Street Rehabilitation Project Measure A/B Funded	Transportation Services
131	2001-02 Street Resurfacing Project SNI Areas	Transportation Services
132	Airport Boulevard - Terminal Drive Improvements	Aviation Services
133	Alternative Fueling Station	Aviation Services
134	Alum Rock Park Creek Realignment Study	Recreation and Cultural Services
135	Alum Rock Park - Water Line Relocation	Recreation and Cultural Services
136	Blower Building Office and Shop Remodel	Environmental and Utility Services
137	Building Modifications - Improve Air Quality at Terminal A Garage	Aviation Services
138	Building Modifications - Fire Station No. 20 Remodel	Aviation Services
139	Center for the Performing Arts Wall Treatment	Recreation and Cultural Services
140	Central Service Yard (Phase 2) Study	Strategic Support
141	CIP Database Enhancement Project	Strategic Support
142	Compaq Arena Water Pressure Repairs	Strategic Support
143	Computer Control Room Modifications (WPCP)	Environmental and Utility Services
144	Ekaterinburg, Russia and Pune, India Sister Seating Project	Recreation and Cultural Services
145	Fire Stations Diesel Exhaust Phase 6	Public Safety
146	HVAC Fire Stations 3, 5, and 10	Public Safety
147	Interim Air Cargo Ramp Extension (Design)	Aviation Services
148	Interim Federal Inspection Services Building	Aviation Services
149	ITS: Enhancements - Silicon Valley Smart Corridor (Design)	Transportation Services
150	ITS: Proactive Signal Retiming	Transportation Services

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 02-03 (continued)		
	<u>Project Name</u>	<u>CSA</u>
Citywide (continued)		
151	Lagoon Mudcat Anchor	Environmental and Utility Services
152	Lake Cunningham Overflow Parking Lot (Phase 2)	Recreation and Cultural Services
153	Lake Cunningham Skatepark Feasibility Study	Recreation and Cultural Services
154	Main Gate Security System	Environmental and Utility Services
155	New Civic Center - Excavation Bid Package	Strategic Support
156	New Civic Center - Piles Bid Package	Strategic Support
157	North First Street Parallel Main	Environmental and Utility Services
158	Outfall Road Wetlands Mitigation Project	Environmental and Utility Services
159	Overfelt Gardens Improvements	Recreation and Cultural Services
160	P&E Building Raw Sewage Wetwell Ventilation (WPCP)	Environmental and Utility Services
161	Police Administration Building Chiller Replacement	Public Safety
162	Police Administration Building Seismic Upgrade	Public Safety
163	Public Education and Awareness Campaign for Traffic Calming (MBM)	Transportation Services
164	Public Safety Mobile Computer Upgrade	Strategic Support
165	Resurfacing (MBM)	Transportation Services
166	Runway 30L Reconstruction	Aviation Services
167	San Jose Family Camp Restrooms, Phase 2	Recreation and Cultural Services
168	SBWR Chlorine Residual Analyzer Station	Environmental and Utility Services
169	Security System Upgrades	Aviation Services
170	Silicon Valley Intelligent Transportation System Fremont Milpitas Project	Transportation Services
171	Smart Intersections Program 2002 Phase 1, Package A	Transportation Services
172	Southeast Air Cargo (Design)	Aviation Services
173	Southeast GA Tenant Hanger Demolition	Aviation Services
174	Storm Drain Infrastructure Needs Assessment	Environmental and Utility Services
175	Street Lights Citywide 2001	Transportation Services
176	Street Lights Crackdown 2002	Transportation Services
177	Taxiway Y Reconstruction Study	Aviation Services
178	Taxiway Z Extension - South (Design)	Aviation Services
179	TPS Bldg Roof Stairway Project	Environmental and Utility Services
180	T. Signal at Aborn/Brigadoon., Barberry/King, Felds./Senter, Hamilton/Sagemont, Leeward/Story	Transportation Services
181	Traffic Signal at Camden/Meridian, Hedding/Park, Lyndale/Story, Meridian/Park, Monroe/Newhall	Transportation Services
182	Traffic Signal at McLaughlin/Sylvia, Magliocco/Winchester (01D)	Transportation Services
183	Vehicle Fuel Dispenser Replacement	Environmental and Utility Services
Projects Completed in FY 01-02		
	<u>Project Name</u>	<u>CSA</u>
District 1		
1	Mise Park Tot Lot Renovation	Recreation and Cultural Services
2	Murdock Park Restrooms	Recreation and Cultural Services
3	San Tomas Expressway Trunk Rehabilitation Ph I	Environmental and Utility Services
District 2		
4	Chynoweth Park Tot Lot Renovation	Recreation and Cultural Services
5	Lean Avenue Median Improvements	Transportation Services
6	Los Paseos Park Renovation	Recreation and Cultural Services
District 3		
7	521 S. Sixth Street House Removal Project	Recreation and Cultural Services
8	5th Street Sanitary Sewer and Storm Drain Relocation	Environmental and Utility Services
9	Delmas Avenue Sanitary Sewer Replacement (MRP 97-6)	Environmental and Utility Services
10	Delno Street Reconstruction	Transportation Services
11	Fire Station 30 Seismic Upgrade & Remodeling	Public Safety
12	McLaughlin Ave: Williams to Route 280	Transportation Services
13	North Seventh Street Sidewalk Improvement Project	Transportation Services
14	Street Lights - Monterey Pedestrian	Transportation Services
15	Street Lights Rosemary Gardens 2001	Transportation Services
16	Taylor Street Brick Sewer Rehabilitation	Environmental and Utility Services
17	Third and Fourth Street Conversion EIR	Transportation Services
18	Traffic Signal at Ninth/San Fernando	Transportation Services
19	Traffic Signal at Taylor St/21st St	Transportation Services
20	University Neighborhood Alley Reconstruction	Transportation Services
21	West Virginia Street Alley Improvements	Transportation Services
District 4		
22	Berryessa Creek Park Irrigation	Recreation and Cultural Services
23	Brooktree Park Tot Lot	Recreation and Cultural Services
24	Hope Street Improvement Project	Transportation Services
25	North San Jose EIR	Environmental and Utility Services
26	Trimble Road at Guadalupe River	Transportation Services
District 5		
27	Kammerer Ave Sidewalk Improvement Project	Transportation Services
28	Parque de la Amistad Tot Lot Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
29	Street Lights Mayfair 2001	Transportation Services

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 01-02 (continued)		
	<u>Project Name</u>	<u>CSA</u>
District 6		
30	Canoas Park Tot Lot Renovation	Recreation and Cultural Services
31	Forest-Rosa Sanitary Sewer Supplement Rehabilitation Phase III	Environmental and Utility Services
32	Hensley Historic District, W. San Carlos, and E. Santa Clara Street	Transportation Services
33	La Barbera Way Sidewalk Improvement Project	Transportation Services
34	Lincoln Glen Park Play Areas	Recreation and Cultural Services
35	River Glen Park Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
36	The Alameda at Martin Improvements	Transportation Services
37	Traffic Signal at Atherton Ave/Hamilton Ave.	Transportation Services
38	Traffic Signal at Curci/Meridian	Transportation Services
39	West San Carlos Street Median Island Improvements	Transportation Services
40	West San Carlos Street Sidewalk Replacement	Transportation Services
41	Willow Street Pump Station and Force Main	Environmental and Utility Services
District 7		
42	Curtner Avenue Infrastructure Improvement	Transportation Services
43	Hillsdale Avenue Sidewalk Installation	Transportation Services
44	Phelan Avenue Storm Drainage Improvements	Environmental and Utility Services
45	Street Lights Tropicana 2001	Transportation Services
46	Tuers Capitol Golf Course	Recreation and Cultural Services
47	Tuers Golf Course Habitat Mitigation	Recreation and Cultural Services
48	Umbarger Walkway Security Lights	Transportation Services
49	Windmill Springs Park Tot Lot Renovation	Recreation and Cultural Services
District 8		
50	Traffic Signal at Country Club/Silver Creek Valley, Courtside/Farnsworth	Transportation Services
District 9		
51	DeAnza Park Play Area Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
52	Fire Station 9 Parking	Public Safety
53	Houge Park Play Area Renovations (PARK BOND)	Recreation and Cultural Services (Bond)
54	Lone Hill Park Play Areas and Restroom (PARK BOND)	Recreation and Cultural Services (Bond)
55	Median Island Landscaping - Bascom 2, 3	Transportation Services
56	Meridian Avenue Soundwall	Transportation Services
District 10		
57	Cahalan Park Play Areas and Restroom Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
58	Foxworthy Ave: Guadalupe River Bridge	Transportation Services
59	Graystone Park Play Area Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
60	Median Island Landscaping - Narvaez	Transportation Services
61	Parkview II Park Renovation	Recreation and Cultural Services
62	Parma Park Youth and Tot Lot Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
63	Playa del Rey Park Play Area Renovation (PARK BOND)	Recreation and Cultural Services (Bond)
64	Route 87 at Branham Lane Overcrossing Trail and Landscape	Transportation Services
65	Traffic Signal at Bret Hart/Via Valiente	Transportation Services
Multi-Dist.		
66	(D2 & D10) Colleen Drive	Transportation Services
67	(D1 & D6) SNI WIN08: Winchester Public Telephone Nuisance (Winchester)	Economic and Neighborhood Development
68	(D3 & D6) Traffic Signal at Santa Clara/Market, Bascom/Hedding, San Antonio/10th	Transportation Services
Citywide		
69	Airfield Lighting Vault Relocation	Aviation Services
70	Animal Care Center - Site Grading and Utilities	Recreation and Cultural Services
71	CAE - Door Hardware Upgrades	Recreation and Cultural Services
72	Center for the Performing Arts Acoustical Shell Replacement	Recreation and Cultural Services
73	Central Service Yard Emergency Generator	Strategic Support
74	City Hall Hallway Improvements	Strategic Support
75	Communications Building Re-roof	Public Safety
76	Construction of the 2000-01 Wheelchair Ramps Projects	Transportation Services
77	Convention Center Expansion Joint	Recreation and Cultural Services
78	Happy Hollow Infrastructure Renovation (Phase 1)	Recreation and Cultural Services
79	Heating, Ventilation, and Air Conditioning at Fire Stations 2, 14, and 16	Public Safety
80	Japanese Friendship Garden Restroom/Picnic Renovations	Recreation and Cultural Services
81	Measure A/B Funded Street Resurfacing 2000-01	Transportation Services
82	Muni Water/Tuers Yard Building B Modification	Environmental and Utility Services
83	Municipal Rose Garden West Irrigation Renovation	Recreation and Cultural Services
84	Pavement Repair 2001	Transportation Services
85	PSR - Route 101: Trimble Interchange Upgrade	Transportation Services
86	PSR - Route 880: Coleman Interchange Upgrade	Transportation Services
87	Repertory Theater Modifications - PSM	Recreation and Cultural Services
88	Runway 30R Extension A to N	Aviation Services
89	Street Lights - Major Area 98	Transportation Services
90	Street Lights Citywide 2000 Phase C	Transportation Services

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 01-02 (continued)		
	<u>Project Name</u>	<u>CSA</u>
Citywide (continued)		
91	Street Lights Crackdown 2001	Transportation Services
92	Street Lights Neighborhood 99	Transportation Services
93	Street Lights - Underground Service Conversions 2000	Transportation Services
94	Traffic Signal at Alameda/Lenzen, Lenn/Meridian, Mabury/White, Ringwood/Tradezone, Union/Woodard, 1st/Nicholson, Lucretia/Phelan, Market/San Fernando, Branham/Branham Plaza	Transportation Services
Projects Completed in FY 00-01		
	<u>Project Name</u>	<u>CSA</u>
District 1		
1	Calabazas Ballfield Renovation	Recreation and Cultural Services
2	Fire Station 15 Seismic Upgrade	Public Safety
3	Hathaway Park Youth Lot Renovation	Recreation and Cultural Services
4	Moorpark-Saratoga Sanitary Sewer Rehabilitation Phase I	Environmental and Utility Services
5	San Tomas Aquino Creek Trunk Rehabilitation	Environmental and Utility Services
6	Starbird Park Renovation	Recreation and Cultural Services
District 2		
7	Downer-Canoas Sewer Rehabilitation Phase V	Environmental and Utility Services
8	Edenvale Garden Park Basketball Court	Recreation and Cultural Services
9	Edenvale Signage Installation	Transportation Services
10	La Colina Park Development	Recreation and Cultural Services
11	Median Island Landscaping - Monterey Road (Rebid)	Transportation Services
12	Silicon Valley Blvd. Bridge-Phase II	Transportation Services
District 3		
13	815 Locust Street Sanitary Sewer Lateral Relocation	Environmental and Utility Services
14	CDBG: Minor Street Reconstruction Phase IV	Transportation Services
15	Fire Station 1 Construction	Public Safety
16	Forest-Rosa Sanitary Sewer Supplement Rehabilitation Phase II	Environmental and Utility Services
17	Julian Street: Route 101 to 24th	Transportation Services
18	Market/St. James Sanitary Sewer Rehabilitation	Environmental and Utility Services
19	North Relief Trunk Sewer Rehabilitation Phase II	Environmental and Utility Services
20	Olinder Community Facilities	Recreation and Cultural Services
21	Pueblo Uno Streetscape South Side (Phase 1)	Transportation Services
22	Route 87 - Detour 2 Sanitary Sewer Reconstruction	Environmental and Utility Services
23	San Pedro Street Sanitary Sewer Rehabilitation	Environmental and Utility Services
24	Second & Third Streets Sanitary Sewer Rehabilitation	Environmental and Utility Services
25	Traffic Signal Installation at 1st and Martha-Oak Streets	Transportation Services
26	Washington Neighborhood Alley Reconstruction	Transportation Services
27	Washington Square Brick Sewer Rehabilitation	Environmental and Utility Services
District 4		
28	60" Brick and 84" RCP Phase IIIB and IVB	Environmental and Utility Services
29	Boulder Drive Sanitary Sewer Emergency Reconstruction	Environmental and Utility Services
30	Oakland Road: Coyote Creek Bridge	Transportation Services
31	Sophist Drive Storm Drain Improvement	Environmental and Utility Services
32	Wildlife Center Relocation	Recreation and Cultural Services
District 5		
33	East Hills Drive Improvement	Transportation Services
34	King-San Antonio Sanitary Sewer Rehabilitation	Environmental and Utility Services
35	LoBue Park Development	Recreation and Cultural Services
36	PAL Modular	Public Safety
37	Rancho del Pueblo Driving Range Netting Enhancements	Recreation and Cultural Services
District 6		
38	Forest-Rosa Sanitary Sewer Rehabilitation Phase II	Environmental and Utility Services
39	Forest-Rosa Sanitary Sewer Rehabilitation Phase III	Environmental and Utility Services
40	Padres-Guadalupe	Environmental and Utility Services
District 7		
41	La Ragione Community Garden	Recreation and Cultural Services
42	Phelan Avenue Infrastructure Improvements	Environmental and Utility Services
43	Phelan Avenue Interim Improvement	Transportation Services
District 8		
44	Capitol Expressway Landscaping	Transportation Services
45	Contract #14 - Yerba Buena Road Median Landscaping	Transportation Services
46	Evergreen Community Center Parking Expansion	Recreation and Cultural Services
47	Ramblewood Park Improvements	Recreation and Cultural Services
48	Silver Creek Linear Park (Phase 2)	Recreation and Cultural Services

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 00-01 (continued)		
	<u>Project Name</u>	<u>CSA</u>
District 9		
49	Butcher Park Irrigation Renovation	Recreation and Cultural Services
50	Camden Center Rest Room Renovation	Recreation and Cultural Services
51	Kirk Community Center HVAC (Phase 2)	Recreation and Cultural Services
52	Koch Lane Sanitary Sewer Rehabilitation	Environmental and Utility Services
District 10		
53	Meadows Park Improvement Project	Recreation and Cultural Services
54	Monterey-Riverside Sanitary Sewer Rehabilitation Phase I	Environmental and Utility Services
55	Pfeiffer Park Development	Recreation and Cultural Services
Multi-Dist.		
56	(D3 & D6) Julian-Sunol Sanitary Sewer Rehabilitation Phase II	Environmental and Utility Services
57	(D3 & D6) Traffic Signal Unit 98B-1	Transportation Services
58	(D3 & D9) Traffic Signal Unit 99C: Fourth/Younger and Hillsdale/Kirk	Transportation Services
59	(D5 & D8) Evergreen Sanitary Sewer Rehabilitation Phase I (prior to 00-01)	Environmental and Utility Services
60	(D6 & D7) Almaden 1B Sanitary Sewer Rehabilitation Phase II	Environmental and Utility Services
Citywide		
61	1998-99 CMP Street Resurfacing Project	Transportation Services
62	1999-2000 Measure A/B Funded Street Resurfacing Project	Transportation Services
63	Airport Food and Beverage Review	Aviation Services
64	Airport Police Building Remodel	Aviation Services
65	Airport Terminal C Asbestos Abatement	Aviation Services
66	Airport Terminal 'C' Basement Firewall	Aviation Services
67	Airport Terminal C South Concourse Restroom	Aviation Services
68	Alum Rock Park - Flood Damage Repair	Recreation and Cultural Services
69	Alum Rock Park Youth Lot Renovation	Recreation and Cultural Services
70	City Hall Annex Reroof	Strategic Support
71	C12 Office/Conference Room Renovation	Strategic Support
72	Convention Center Telecommunication Rooms Expansion	Recreation and Cultural Services
73	Coyote Creek Trail At Yerba Buena	Recreation and Cultural Services
74	Customer Service Center	Strategic Support
75	Crackdown 2000	Transportation Services
76	Facilities Modular Buildings	Aviation Services
77	Happy Hollow Jaguar Exhibit	Recreation and Cultural Services
78	Historical Museum Light Tower Lighting Renovation Rebid	Recreation and Cultural Services
79	Ice Center Corrective Work	Recreation and Cultural Services
80	Kelley Park South Parking Lot	Recreation and Cultural Services
81	Leininger Center Renovation	Recreation and Cultural Services
82	Median Island Improvements Phase 4 (Keyes St, Senter Rd, and White Road)	Transportation Services
83	National Guard Armory Fire Alarm	Strategic Support
84	Pavement Repairs To Gate 58 Area	Aviation Services
85	Prusch Exterior Lighting	Recreation and Cultural Services
86	Ramp Metering Mitigation Study	Transportation Services
87	Remodel of 1311 Airport Blvd.	Aviation Services
88	Repertory Theater - North Retail T.I. - Hawg's	Recreation and Cultural Services
89	Replace Terminal C Doors - South Concourse	Aviation Services
90	Route 87 - Civic Center Interim Parking	Transportation Services
91	San Jose Ice Center Expansion	Strategic Support
92	San Jose Museum of Art HVAC Improvements Revised	Recreation and Cultural Services
93	Santa Clara Sanitary Sewer Relocation	Environmental and Utility Services
94	Singleton Road Landfill Gas Collection System Upgrade	Strategic Support
95	South Yard CNG Fuel Station	Strategic Support
96	Street Lights - Community Development Block Grant 98	Transportation Services
97	Street Lights Citywide 2000 Phase A	Transportation Services
98	Street Lights Citywide 2000 Phase B	Transportation Services
99	Streetslights Crackdown 99	Transportation Services
100	Taxiway Y - B to L	Aviation Services
101	TEA-21 Funded Street Resurfacing Project	Transportation Services
102	Traffic Signal Unit 98A-1: Bellingham/McLaughlin, Bucknell/Marcel, Carnelian/McLaughlin, Curtner/Meridian, Curtner/Union, Lincoln/Minnesota	Transportation Services
103	Traffic Signal Unit 99A: Encinal/Lissow/ S.Teresa, Blossom Hill/Harwood, Berryessa/Farragut/Vinci, 9th/S.Clara,S.Clara/26th, Camden/Ewer	Transportation Services
104	Traffic Signal Unit 99B: Alma & Plum/Pomona, Bascom/Curtner, Bascom/Union, Carlton/Union Keyes/ 7th, S/ Clara & 13th	Transportation Services

SECTION II PARK BOND PROJECTS

In November of 2000, the voters of San José overwhelmingly approved the passages of two general obligation bond measures. This section of the report focuses on those projects approved by the Safe Neighborhood Parks and Recreation Bond (\$228 million). Seventy-five (75) of the 96 Park Bond projects have been delivered to residents of San José as part of the Safe Neighborhood Parks and Recreation Bond. These projects are a sub-set of the projects from the Recreation and Cultural Services CSA.

PROJECT SCHEDULES & STATUS SUMMARY

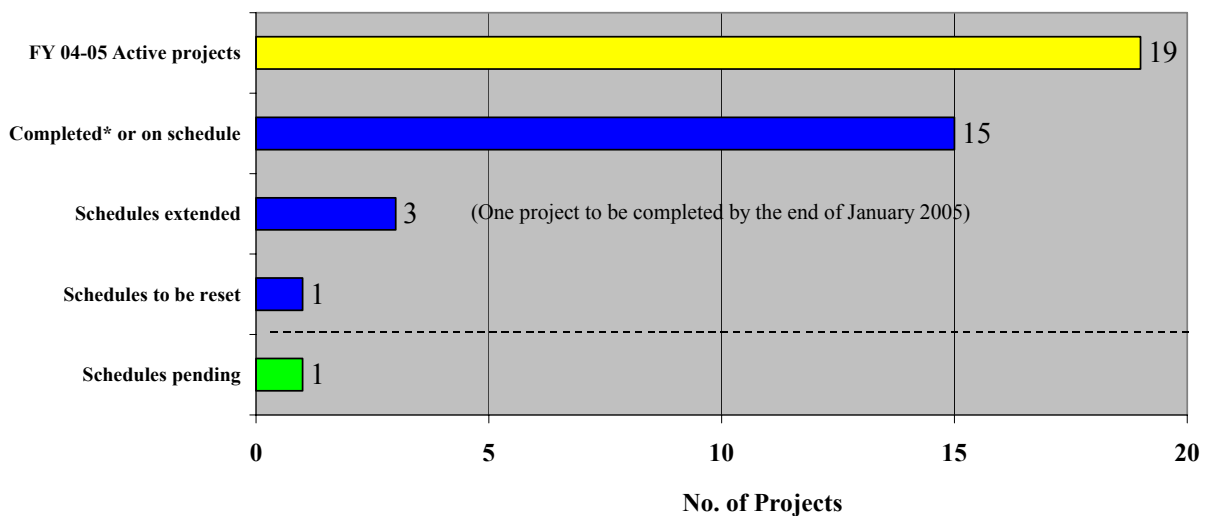
The table below highlights the number of active and completed projects, and projects with pending schedules. The number of future year (FY 06-09) projects is also noted.

CSA/Program	24 Total Projects FY 05-09*			FY 04-05 Completed to date
	Active Projects FY 04-05	Pending Schedules	Future Projects FY 06-09	
Park Bond	19	1	4	3

* 72 projects completed prior to FY 04-05 (listed in Figure 1-4) are not included in this total.

Figure 2-1 provides bar chart schedules for projects with activity during FY 04-05 that are not yet completed. Figure 2-2 shows schedule status of the completed and active FY 04-05 projects.

Figure 2-2
Park Bond Projects Schedule Status
(FY 04-05 Projects)



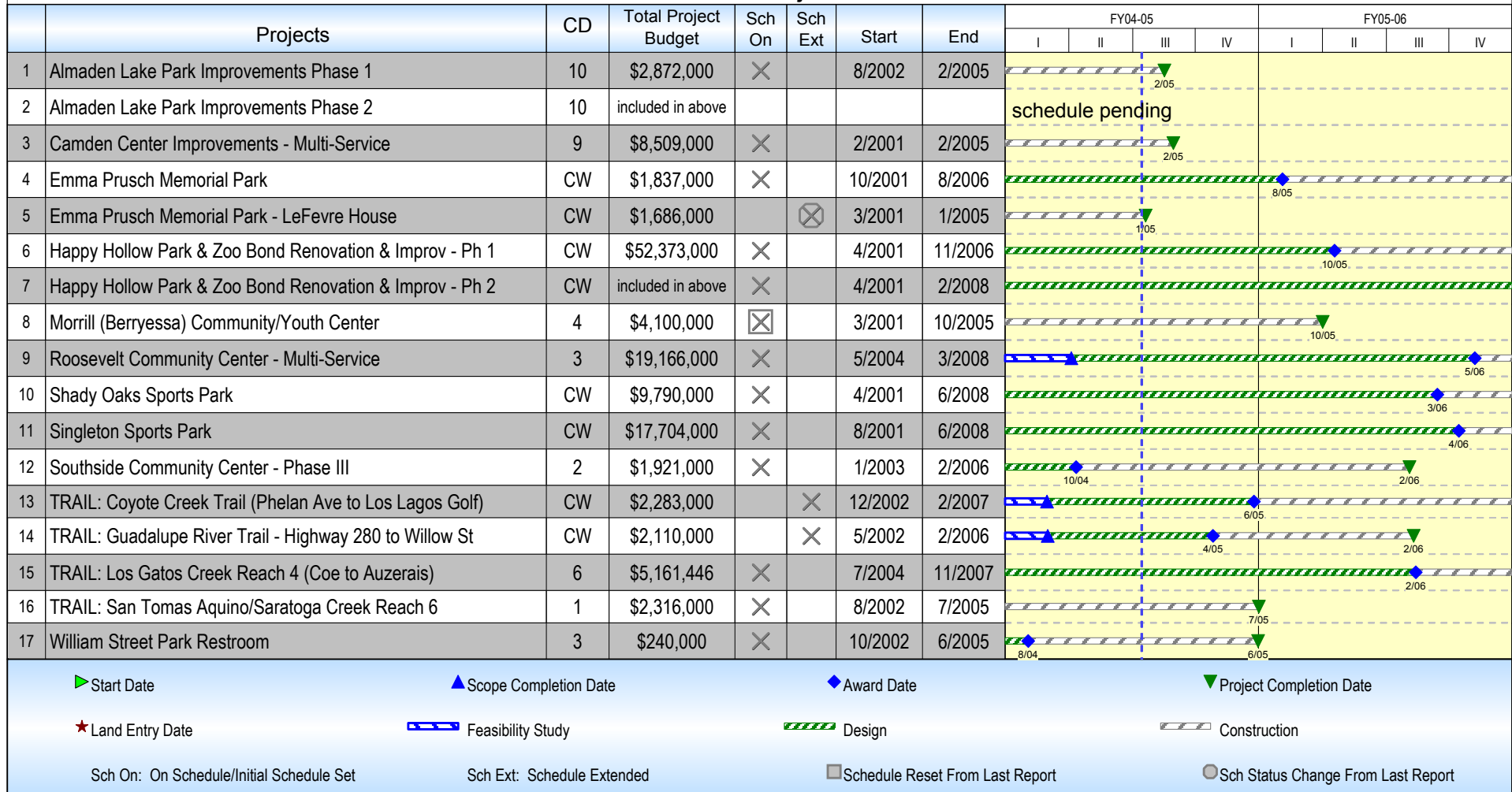
*3 projects have been completed since July 1, 2004.

Schedules Extended: Schedules extended over 2 months

Schedules to be Reset: Set new project delivery schedules

Schedules Pending: Not included in total active project count as project schedules are being developed.

Figure 2-1
Park Bond
FY 04-05 Projects



Note: As shown in Figure 1-4, 3 projects have been completed to date in FY 04-05

The Park Bond Program has delivered a large number of projects in its first few years by constructing neighborhood-focused and smaller scale projects. Most of the projects completed to date have been neighborhood park projects. The remaining projects to be constructed over the next 4 years include the larger projects such as community centers, regional parks, and trail projects.

The Park Bond Program also consists of the following 4 future projects (FY 06-09):

FY 05-06 Project Start

Los Alamitos/Calero Creek Trail
Solari Community Center – Multi Service

FY 06-07 Project Start

Mayfair Community Center – Satellite
District 6 Multi Service Community Center



Noble Park Play Area

Neighborhood Parks

Seventy-three (73) neighborhood park projects will be delivered through the Park Bond Program. With the opening of the Noble Park Play Area (shown on the left) in October 2004, 99% (72 out of 73) are completed. The only remaining project to be completed is the Williams Street Restroom which was awarded on August 3, 2004 as part of the larger Selma-Olinder Park project and is on schedule for completion in summer 2005.

Community Centers

Nine (9) community center projects will be delivered through the Park Bond program. Six (6) of the projects have activity in FY 04-05 and a brief status for each project is provided below. Solari Community Center – Multi Service, Mayfair Community Center – Satellite, and District 6 Multi Service Community Center are scheduled to start in future fiscal years.

Almaden Community Center & Almaden Valley Branch Library

The Almaden Community Center is being built as a joint facility with the Almaden Branch Library. The facility will provide a 20,000 square foot library, a 40,000 square foot community center, and 5,000 square feet of common areas. Construction began in June 2004 and is progressing on schedule. This project is scheduled for completion in early 2006.

Berryessa (Morrill) Community/Youth Center

The construction contract for this project was awarded on April 20, 2004 by the Berryessa Union School District and a groundbreaking ceremony was held on April 30th. Project completion is scheduled for fall 2005. This project is recommended for a baseline schedule reset as there were

delays in the school district receiving matching funds, an increase in project scope, and delays in plan review at the Department of the State Architect.

Camden Multi-Service Center

This project is in construction and scheduled to be completed by February 2005 and includes alterations, additions and renovations to the existing Camden Community Center. Structural steel work for the 3 buildings on the project site is complete. Work currently in progress includes construction of the new entry driveway and revisions to the existing parking lot.



Gardner Satellite Community Center

Gardner Satellite Community Center

This project (shown on the left) was completed ahead of schedule in August 2004 and a grand opening celebration was held on August 21, 2004. The project scope of work included construction of a new 12,400 square foot building for community center purposes, new parking, landscaping and a new plaza.

Roosevelt Community Center – Multi Service

This project is now in design development stage and the project architect has been selected. Concurrently, staff is in the process of acquiring land for the new community center and working on a relocation plan for existing tenants. Land acquisition is scheduled for completion by the end of this fiscal year.

Southside Community Center – Phase III

Design of this project is complete and the project was awarded in October 2004. A new 3,000 square foot office building, technology center and site improvements will be provided upon completion of the project in February 2006.

Regional Parks

Currently, there are 5 regional parks being delivered through the Park Bond Program. One of the projects was completed in FY 03-04 - Municipal Rose Garden. Another project, Emma Prusch Memorial Park, is scheduled for contract award in August 2005. A status update for the other 3 regional park projects that have activity in FY 04-05 is provided below.

Almaden Lake Park

This project is being constructed over two phases. Phase I of the project includes the construction of the bocce ball courts, a play area and a large picnic area. Construction began on Phase I in August 2004. The bocce ball portion of the project was completed in December 2004, while the remainder of Phase I will complete in February 2005. As a result of federal permit requirements related to working in the lake, the scope of Phase II is currently being redefined and the project has been moved to schedule pending. A revised schedule for Phase II will be available prior to the next report.

Emma Prusch Memorial Park – LeFevre House

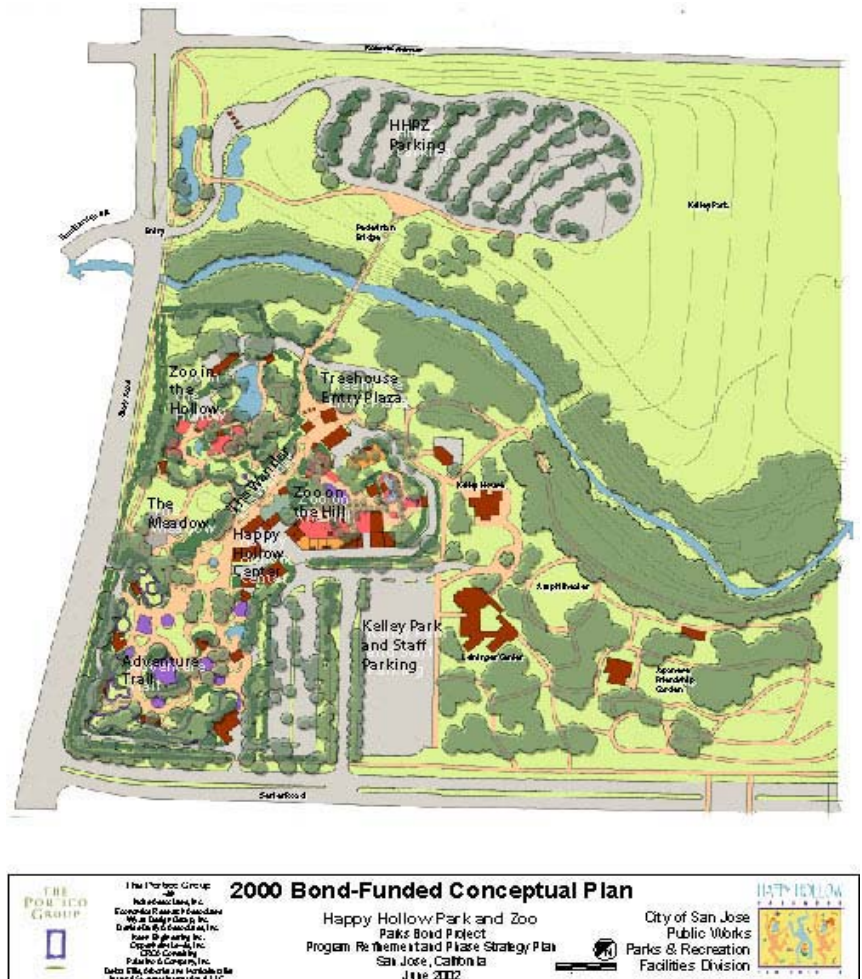
The project is near completion, however it is tracking as schedule extended since construction has currently slowed down at the site due to contractor non-performance. The contractor has been terminated and staff is currently working on options to complete the remaining work items.

Happy Hollow Park and Zoo

At \$52.3 million, this is the largest project in the Park Bond program. This project modernizes and improves the Happy Hollow Park and Zoo to be consistent with the 1991 and 1994 Master Plans for the site and per the scope approved by voters in November 2000.

A design services proposal for the project has been finalized between the City and the consultant and was approved by Council on August 31st. Project design began in September 2004.

A project design kickoff workshop was held on December 15th through the 17th in San Jose. In addition, the overall project management, as well as the design of the improvements on the east side (parking lot, entry and picnic areas) is being handled by City staff to take advantage of in-sourcing opportunities where feasible.



Happy Hollow Park and Zoo Conceptual Plan

Trails

Currently, there are 5 trail projects that will be delivered through the Park Bond Program. Four of the 5 trails projects have activity in FY 04-05 and a brief status for each project is provided below. The other project, Los Alamitos/Calero Creek Trail, has a future start date. Three of the four active projects have extended schedules.

Coyote Creek Trail - Los Lagos Golf Course to Kelley Park

The master plan's schedule was extended previously to provide time for an expanded community participation and coordination effort. Staff conducted 5 additional outreach meetings during February 2004. The alignment selected by the community requires acquisition of land or an easement from a private property parcel with a County pocket along the east bank near Summerside Drive/Galveston Way. Staff met with the property owner on October 18, 2004 and is working on options to move this project forward.



Guadalupe River Trail

Guadalupe River Trail - Highway 280 to Willow Street (Reach 6)

The master plan was completed in August 2004 and presented to Council on October 19, 2004. Project construction is scheduled for completion by February 2006, and will include the first phase of the project from Highway 280 to Virginia Street. An on-street interim trail will be signed, until flood control improvements are made by the Santa Clara Valley Water District and Army Corps of Engineers.

Los Gatos Creek Trail – (Reach 4 Lincoln Avenue to Auzerais Avenue)

Construction documents are currently in production. Staff is seeking to secure property required for development of the trail. A number of property acquisition activities are underway for this project as described in Figure 2-3. The first trail easement is anticipated to be approved by Council in January 2005.

San Tomas Aquino-Saratoga Creek Trail Reach 6 (Bollinger Avenue to Prospect Road)

Project construction began in June 2004. Work on the project has currently been suspended due to the expiration of the permit from the California Department of Fish and Game. Work will restart in June 2005 and be completed in the Summer of 2005. The project consists of a 1.1-mile trail, pre-fabricated pedestrian bridge, retaining walls, fences, planting, irrigation and miscellaneous site amenities.



Saratoga Creek Trail Reach 6

Sports Parks

As noted in previous reports, project start dates for construction for the Singleton and Shady Oaks sports parks were rescheduled to FY 06-07 to defer the operations and maintenance impacts to the General Fund. Updates on recent activity on both projects are shown below.

Singleton Sports Park

On September 29, 2004, a community meeting was held at Hellyer Elementary School to update the community and softball sports groups on the progress of the project. The latest conceptual master plan was presented which showed a more precise layout of both the sports and neighborhood park elements. Approximately 30 residents and sports enthusiasts attended the meeting.

The project will now proceed through the master planning and environmental processes for the next 12 months. The next community meeting will be in January 2005 and construction is scheduled for completion in July 2008.



Shady Oaks Sports Park

Staff debriefed with the former consultant team and developed a public outreach program based upon that input. Staff is coordinating with the Council Office to initiate a series of smaller one-on-one and focus group meetings with key stakeholders from the neighborhood and sports organizations. Larger group meetings began in December.

PROPERTY ACQUISITION

A total of 5 projects still require site selection. Figure 2-3 provides further information regarding property acquisition.

PROJECT FINANCING AND EXPENDITURES

In July 2004, \$46 million in General Obligation Bonds were issued to fund park projects. This third bond issuance for these projects brings the total bond proceeds to \$132,715,000. Through the first quarter of FY 04-05, park bond project expenditures and encumbrances totaled \$71.69 million. A graph of the projected and actual commitments is shown on the right.

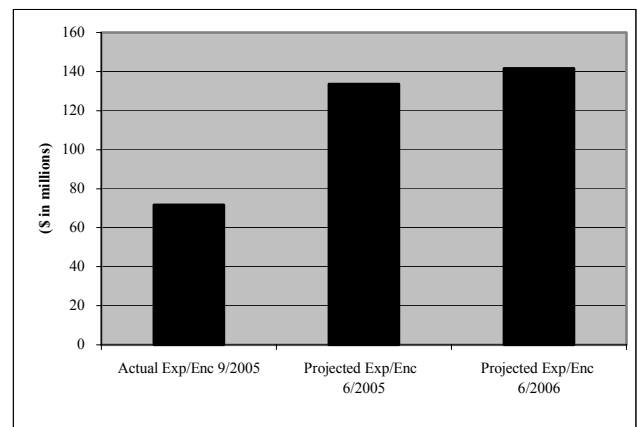


Figure 2-4: Actual Cumulative Expenditures through 1st Quarter FY 04-05 and Projected Expenditures through FY 05-06

Figure 2-3
Park Bond Projects
Property Acquisition Overview

Project Name	Project Scope	Description of Real Estate to be Acquired	Status
Coyote Creek Trail	13,000 linear feet to extend the trail from the Los Lagos Golf Course to Kelley Park (Phelan Avenue)	Approximately 170 linear feet of creek frontage on the east side, immediately north of Galveston/Summerside is needed from one private parcel.	Staff met with the property owners to discuss securing an easement or purchasing the property. The property owners were not interested in pursuing an agreement with the City. The master plan will indicate an interim trail that has trail heads near Tully Rd and Yerba Buena High School, utilizing an on-street alignment along Lucretia Ave for continuity. The master plan will also indicate an ultimate plan for a creek-side alignment, so as the property develops, the trail project can be fully developed.
Guadalupe River Trail	1.15 miles to extend the pedestrian /bike trail from Hwy 280 to Willow Street thus providing a link to the Downtown Guadalupe River Trail and to Hwy 87 bikeway, VTA and Caltrain stations. Project will be constructed in 2 phases.	Need .27 acres of riparian woodland revegetation and 50 linear feet of Shaded Riverine Area (SRA) cover for mitigation purposes along with 200 linear ft of barrier planting for separating people from the the river.	Phase 1 mitigation is planned to take place on City property, therefore, land acquisition may not be necessary for Phase I of the project. Phase 2 implementation will trigger acquisition of land. PRNS is verifying appropriate locations for land acquisition/mitigations. Schedule: Acquire land before March 2005 (if necessary) Construction start date: May 2005
District 6 Multi Service Community Center	The scope of work includes the construction of 20,000 sf multipurpose Community Center.	Acquisition of 30,000 to 40,000 sf site within Council District 6.	PRNS staff is working with Library Program staff for an option to co-locate the community center with the proposed West Branch Library at 1000. S. Bascom Avenue. Site selection process is scheduled to be completed in the next 30 days.

Figure 2-3
Park Bond Projects
Property Acquisition Overview

Project Name	Project Scope	Description of Real Estate to be Acquired	Status
Los Gatos Creek Trail	Lincoln Avenue trail connection no longer under consideration. Provide trail connection from Coe Avenue.	(1) Utilize RR right-of-way that is currently for sale. (2) Acquire Conservation Easement on east bank for mitigation planting site. (3) Acquire Trail Easement on west bank for trail purposes. (4) Secure property with redevelopment of Del Monte site for trail purposes. (5) Acquire a Trail Easement on west bank and (6) replace loss of parking --or-- acquire (7) through eminent domain, pay severance damages for loss of parking, and not purchase the Reed & Graham property. (8) east bank of Home Street (alt. potential Conservation Easement site)	1) PRNS is obtaining a Phase 2 study and remediation of hazardous materials. When costs are established, the property will be reappraised and negotiations will begin. 2) Proposed Mitigation site is not approved by landowner to purchase. City will look for a new mitigation site. 3) Alongi property is scheduled for Council on Jan 11 to approve purchase of trail easement. 4) Developer's EIR is scheduled for Planning commission in January. If the approved, the the property will be dedicated to the City. 5) City is waiting to hear a response about the trail acquisition agreement. 6) Active water meter found on site that needs to be moved off the property. 7) not being pursued at this time. 8) City may investigate the use of this property as a conservation easement in lieu of #2 but we prefer to find a City owned property. Construction start date: April 2006
Roosevelt Community Center - Multi Service	The scope of work includes the rebuilding 7,303 sf of an existing building and the construction of a new 40,000 sf multipurpose Community Center.	Acquisition of 60,000 to 80,000 sf site within Council District 3 adjacent to Roosevelt Park.	Appraisals for the properties were recently received by staff from Real Estate Division of Public Works. Land acquisition and relocation of tenants are scheduled to be completed in the next twelve months.

SECTION III LIBRARY BOND PROJECTS

In November of 2000, the voters of San José overwhelmingly approved the passages of two general obligation bond measures. This section of the report focuses on those projects approved by the Neighborhood Libraries Bond (\$212 million). A total of 20 projects will be delivered to residents of San José as part of the Neighborhood Libraries Bond. These projects are a sub-set of the projects from the Recreation and Cultural Services CSA.

PROJECT SCHEDULES & STATUS SUMMARY

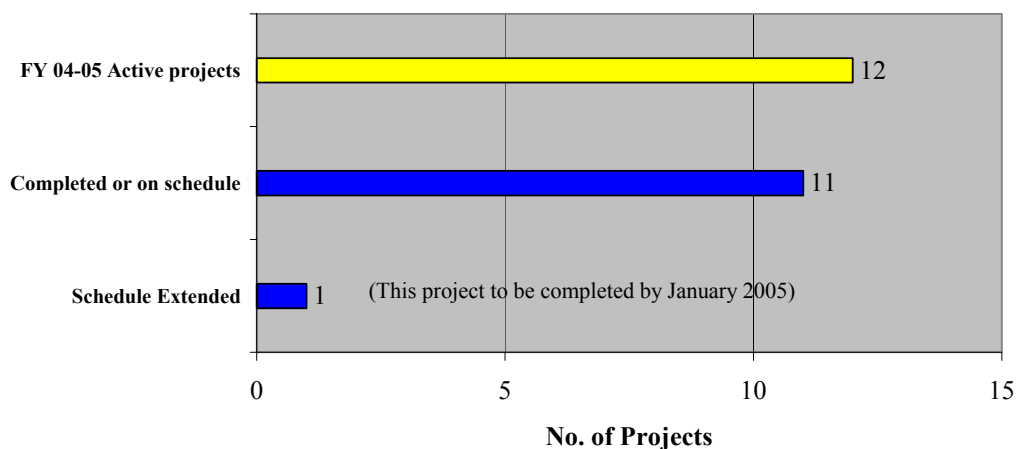
The table below highlights the number of active and completed projects, and projects with pending schedules. The number of future year (FY 06-09) projects is also noted. Note that the 19 total projects in the below table does not include the Vineland Branch Library project, which was completed in FY 03-04.

CSA/Program	19 Total Projects FY 05-09*			FY 04-05 Completed to date
	Active Projects FY 04-05	Pending Schedules	Future Projects FY 06-09	
Library Bond	12	0	7	0

* 1 project completed prior to FY 04-05 (listed in Figure 1-4) is not included in this total.

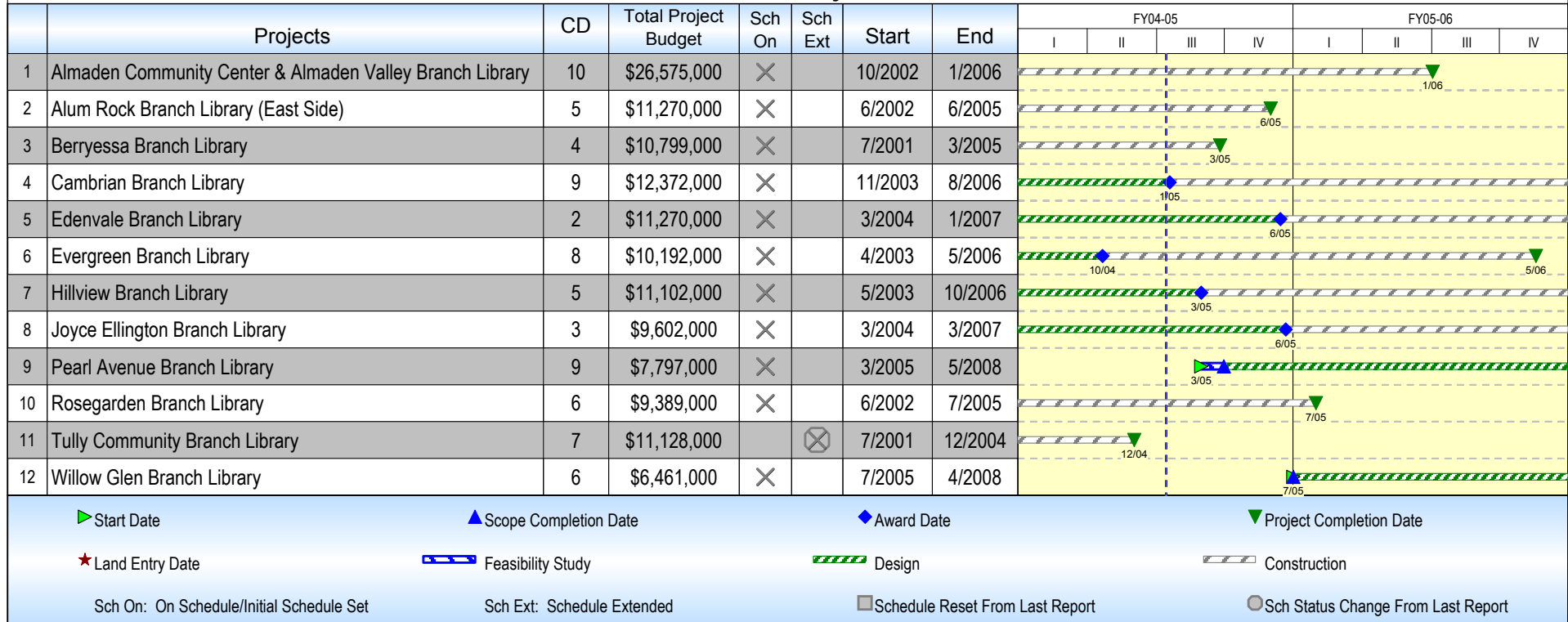
Figure 3-1 provides bar chart schedules for projects with activity during FY 04-05 that are not yet completed. Figure 3-2 shows schedule status of the completed and active FY 04-05 projects.

Figure 3-2
Library Bond Projects Schedule Status
(FY 04-05 Projects)



Schedule Extended: Schedules extended over 2 months

Figure 3-1
Library Bond
FY 04-05 Projects



Note: 0 projects have been completed to date in FY 04-05

The Vineland Branch Library was completed in FY 03-04 as previously reported. The Library Bond Program also consists of the following 7 future projects (FY 06-09):

FY 05-06 Project Start

East San José Carnegie Branch Library
Santa Teresa Branch Library
Seventrees Branch Library

FY 06-07 Project Start

Calabazas Branch Library
Educational Park Branch Library
West Side Branch Library – New

FY 07-08 Project Start

Southeast Branch Library - New



New Vineland Library

Project Summary

Community input into the location, design, and construction of the branch libraries continues to be an essential part of the Library Bond Program. Each library project has 3 or 4 community meetings regarding the building program, conceptual design, schematic design and public art elements. Additional details on the community meetings already held or scheduled for the next several months can be found online at: www.newsanjoselibraries.com.

Twenty (20) projects will be delivered through the Library Bond Program. One project was completed in FY 03-04 as reported in the previous report, the Vineland Branch Library. Twelve (12) other projects have activity in FY 04-05 and a brief status for each project is provided below.

Almaden Community Center & Almaden Valley Branch Library

The Almaden Branch Library is being built as a joint facility with the Almaden Community Center. The facility will provide a 20,000 square foot library, a 40,000 square foot community center, and 5,000 square feet of common areas. Construction began in June 2004 and is progressing on schedule. This project is scheduled for completion in early 2006.

Alum Rock Branch Library

This project will provide a new 26,000 square foot library. Council awarded this project in January 2004 and construction is underway. Current activity includes exterior wall sheathing and interior wall framing. This project is scheduled for completion in summer 2005.

Berryessa Branch Library

This project will provide a new 26,000 square foot library and construction is approximately 71% complete. Current construction activity includes construction of the amphitheater, irrigation system, and interior drywall. The construction completion date is spring 2005.

Cambrian Branch Library

This project will provide a new 26,000 square foot library. Community outreach on the project is underway and a public artist for the project has been identified along with a schematic design. This project is scheduled for completion in summer 2006.

Edenvale Branch Library

This project will provide a new 24,000 square foot library. Community outreach on the project just began and will continue to assist in the development of a schematic design. This project is scheduled for completion in early 2007.

Evergreen Branch Library

This project will provide a new 21,000 square foot library. This project design is completed and the project was awarded in November 2004. This project is scheduled for completion in spring 2006.

Hillview Branch Library

This project will provide a new 20,000 square foot library. This project is currently in the design stage and will incorporate elements identified by residents through the community process. The relocation of the running track started recently and will be completed in spring 2005. The library project is scheduled for completion in fall 2006.

Joyce Ellington Branch Library

This project will provide a new 15,500 square foot library. Community outreach on the project just began and will continue to assist in the development of a schematic design. This project is scheduled for completion in spring 2007.

Pearl Avenue Branch Library

Beginning activity in FY 04-05, this project consists of replacement of the existing Branch library to a 16,000 square foot facility and is scheduled for completion in 2008.

Rose Garden Branch Library

This project will provide a new 19,000 square foot library. Council awarded this project on December 13, 2003 and construction is underway. Structural steel framing is completed. This project is scheduled for completion in summer 2005.

Tully Community Branch Library

As shown in the photo on the right, this project will provide a new 24,000 square foot library. Council awarded this project on May 27, 2003 and construction is nearing completion. This project is currently tracking as schedule extended as compared to its baseline schedule. However, it is on schedule to be completed in time for the opening ceremony in January.

Willow Glen Branch Library

Beginning activity in FY 04-05, this project consists of replacement of the existing branch library with a new 13,000 square foot facility and is scheduled for completion in 2008.



New Tully Community Branch Library

PROPERTY ACQUISITION

Site selection for the Southeast Branch Library is underway. Community outreach for input on a site occurred earlier this fiscal year. Discussions are currently being held with Evergreen Valley College to discuss use of undeveloped land on the campus for the project. The property acquisition schedule for this project is currently pending negotiations with Evergreen Valley College.

PROJECT FINANCING AND EXPENDITURES

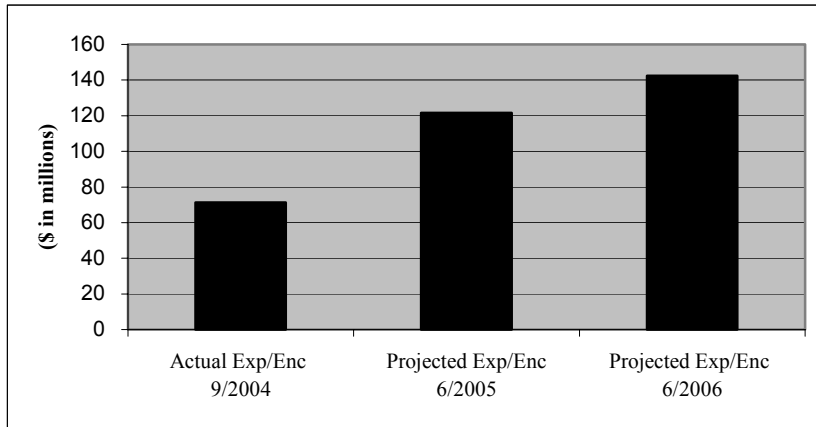


Figure 3-3: Actual Cumulative Expenditures through 1st Quarter FY 04-05 and Projected Expenditures through FY 05-06

In 2002-2003, \$30 million in General Obligation Bonds were issued to fund library projects. Combined with a \$58.3 million Series 2004 GO Bond Issuance in June 2004, this brings the total bond proceeds to \$119.3 million. Through the first quarter of FY 04-05, library bond project expenditures and encumbrances totaled \$71.3 million. A graph of the projected and actual commitments is shown in Figure 3-3.

SECTION IV PUBLIC SAFETY BOND PROJECTS

The \$159 million Public Safety Bond Program was approved by voters in March 2002. This program funds capital projects for the Fire and Police Departments and includes: a public safety driver training facility, new and upgraded 911 communications facilities, an improved training center, a new police substation, new fire stations, fire stations to be relocated, new community policing centers, and upgrades to existing fire stations.

PROJECT SCHEDULES & STATUS SUMMARY

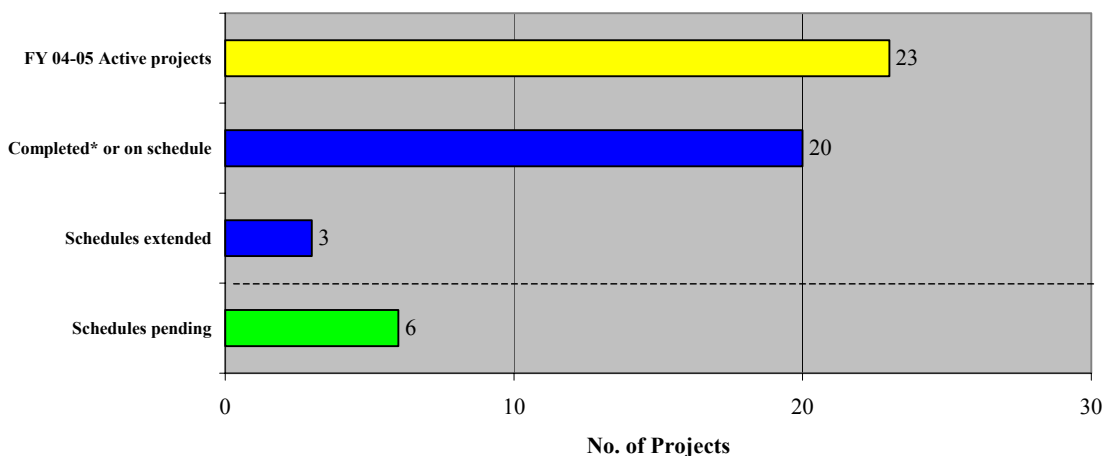
The table below highlights the number of FY 04-05 active and completed projects, and projects with pending schedules. The number of future year (FY 06-09) projects is also noted.

CSA/Program	35 Total Projects FY 05-09*			FY 04-05 Completed to date
	Active Projects FY 04-05	Pending Schedules	Future Projects FY 06-09	
Public Safety Bond	23	6	6	3

* 1 project completed prior to FY 04-05 (listed in Figure 1-4) is not included in this total.

Figure 4-1 provides bar chart schedules for projects with activity during FY 04-05 that are not yet completed. Figure 4-2 shows schedule status of the completed and active FY 04-05 projects.

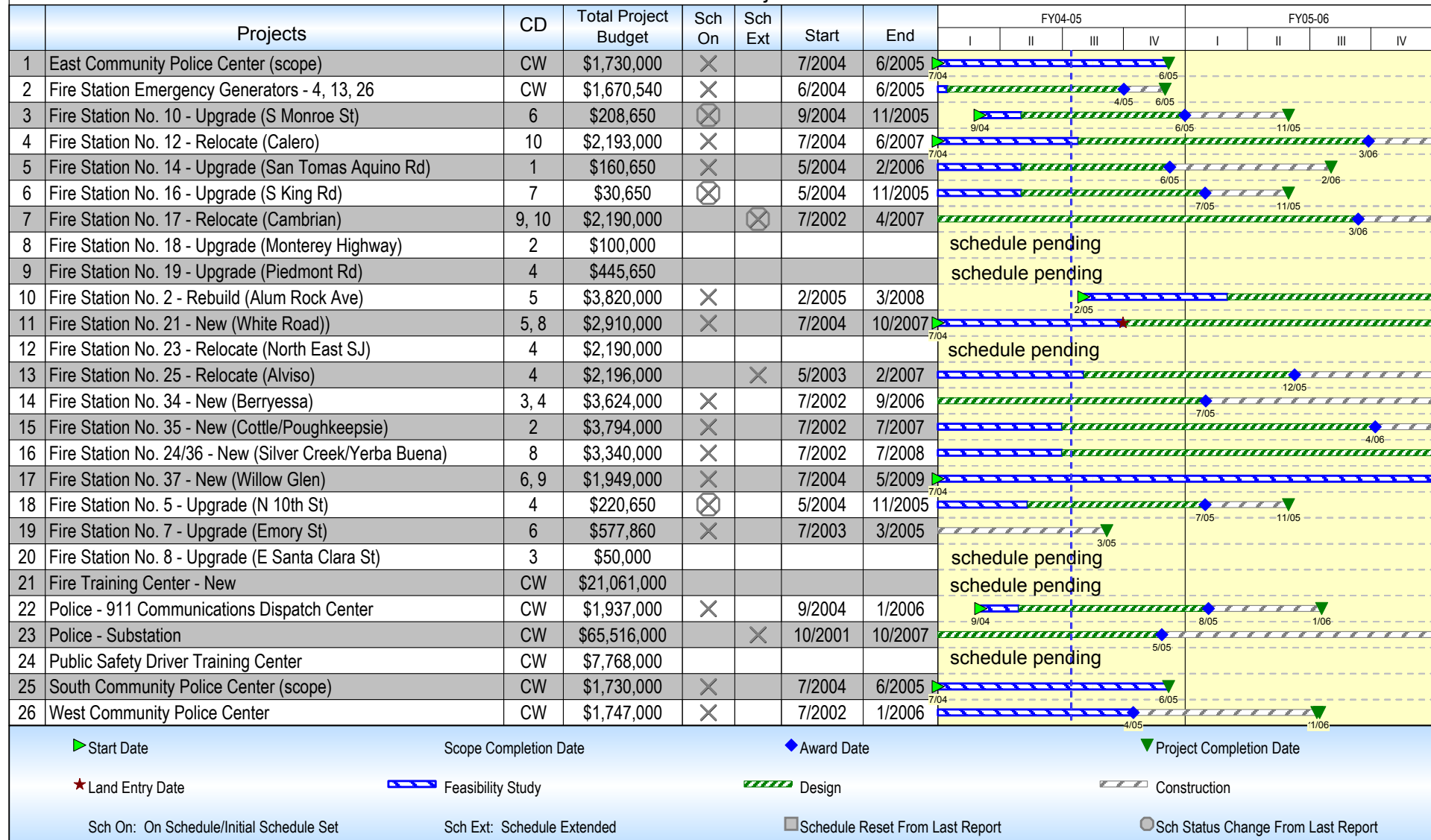
Figure 4-2
Public Safety Bond Projects Schedule Status
(FY 04-05 Projects)



* 3 projects have been completed since July 1, 2004
 Schedules Extended: Schedules extended over 2 months.
 Schedules to be Reset: Set new project delivery schedules.
 Schedules Pending: Not included in total active project count as project schedules are being developed.

Three (3) public safety bond projects have been completed during the first quarter of FY 04-05 including fire station upgrade projects at: Fire Station No. 4 (Leigh Avenue), Fire Station No. 13 (Pearl Avenue), and Fire Station No. 26 (Tully Road).

Figure 4-1
Public Safety Bond
 FY 04-05 Projects



Note: As shown in Figure 1-4, 3 projects have been completed to date in FY 04-05



Fire Station No. 4 (Leigh Avenue)



*Fire Station No. 26 (Tully Road) –
New Bathroom and Locker Room Addition*

The remainder of the public safety bond program consists of 6 future year (FY 06-09) projects:

FY 05-06 Project Start

Fire Station No. 3 Upgrade (Martha Street)
 Fire Station No. 6 Upgrade (Cherry Avenue)
 Fire Station No. 9 Upgrade (Ross Avenue)
 Fire Station No. 11 Upgrade (Villages Parkway)
 Fire Station No. 15 Upgrade (Blaney Avenue)
 Fire Station No. 22 Upgrade (Bose Lane)

- As detailed in the last report, Fire Station No. 8 (E. Santa Clara St) has a pending schedule. The schedule for Fire Station No. 8 is pending due to site findings during scope confirmation that makes it cost prohibitive to install a new generator at the station. The Fire Department is considering other upgrades to the station.

The schedules for upgrade projects at station numbers 18 (Monterey Highway) and 19 (Piedmont Rd) and the relocation of station number 23 (North East SJ) are pending on the Fire Department's exploration of various options for these stations.

The Fire Training Center project is schedule pending due to difficulties in identifying a site that has minimal or no cost. In addition, the Public Safety Driver Training Center has also become schedule pending as a result of longer times needed for coordination and negotiations with the other municipalities who share ownership and the other tributary agencies who share in the operations of the lands of the Water Pollution Control Plant.

- Three (3) projects have extended schedules. Of these 3 projects, 2 were reported as having extended schedules in the last report. Since the last report, Fire Station No. 17

(Cambrian) moved to an extended schedule status. This is due to the additional time needed to develop the new Fire Station program and design guidelines that will be used to design all of the new and relocated Fire Stations in the Safety Bond Program.

- Three (3) projects that had extended schedules in the last report are now back on schedule due to finalization of scope of work and schedules re-examined at Fire Station Numbers 5 (N 10th St), 10 (S Monroe St), and 16 (S King Rd).

Fire Facilities

The following provides a summary of the fire station projects.

New Fire Station Projects

Fire Station No. 24/36 (Silver Creek/Yerba Buena)

Staff are coordinating final assessments of a City-owned site for Fire Station No. 24/36 near Silver Creek and Yerba Buena Roads.

Fire Station No. 34 (Berryessa)

A site on Las Plumas Ave was acquired to construct new Fire Station No. 34 and a north satellite training center. Design of this fire station is underway.

Fire Station No. 35 (Cottle/Poughkeepsie)

The same consultant for Fire Station No. 34 is providing design services for the new Fire Station No. 35 which will be located adjacent to the Southside Community Center. Design of this fire station is in progress.

Fire Station No. 37 (Willow Glen)

Staff is identifying search areas for siting this new station.

Fire Station Relocation Projects

Fire Station No. 12 (Calero)

The City is under negotiations with a property owner for the relocation of Fire Station No.12 (Calero).

Fire Station No. 17 (Cambrian)

The City purchased a site on Blossom Hill Road for the relocation of the station. Design is underway.

Fire Station No. 21 (White Road)

Staff are assessing various site options near the vicinity of White Road and Cunningham Avenue for the relocation of Fire Station No. 21.

Fire Station No. 23 (North East SJ)

The Fire Department is currently evaluating sites for this station relocation project.

Fire Station No. 25 (Alviso)

Preliminary design and environmental clearance work are underway.

Fire Station Remodel Projects

Construction has begun to rehabilitate Fire Station No. 7 (Emory St).

Fire station emergency generators will be installed in batches to achieve economy-of-scale with installation of multiple units. The first batch of generators will be installed in Fire Station Numbers: 4 (Leigh Ave), 13 (Pearl Ave), and 26 (Tully Rd). Design and permitting are underway with construction scheduled to begin Spring 2004.

In addition, the project teams have begun design work on fire station upgrade projects at various stations including Fire Station Numbers 5 (N 10th St), 10 (S Monroe St), and 14 (San Tomas Aquino Rd).

Police Facilities

The following provides a summary of the police facilities projects.

West Community Police Center

The West Community Police Center (CPC) will be collocated with a new community center project at 3707 Williams Road. The programming for the community center has been completed. Community outreach efforts have also begun for the community policing center. Design work is proceeding for the improvements to the building.



*3707 Williams Road –
Site of the New West CPC*

East/Foothill Community Policing Center

The Foothill Patrol Division currently has a CPC open and operating at the Tropicana Shopping Center at King and Story Roads. The Police Department is continuing to explore site opportunities with other City or Redevelopment Agency projects.

South Community Policing Center

Similar to the East CPC, the schedule for the South Community Policing Center project is to determine a site and scope by June 2005. The feasibility and site selection process will begin once the site for the South Substation is finalized. This is to ensure that the site the City selects for the CPC is not located in close proximity to the Police Substation.

Southside Substation

Negotiations are being finalized with a property owner for a site for the Police Substation. Concurrently, environmental review of the site is underway. The environmental clearance, real estate agreement, and architectural design contracts are scheduled for Council review in early 2005.

Driver Training Facility

The Driver Training Facility is planned to be located at the buffer-lands of the Water Pollution Control Plant. Discussions about the site selection and acquisition are ongoing with the City's Environmental Services Department and the tributary agencies who are partners of the Water Pollution Control Plant.

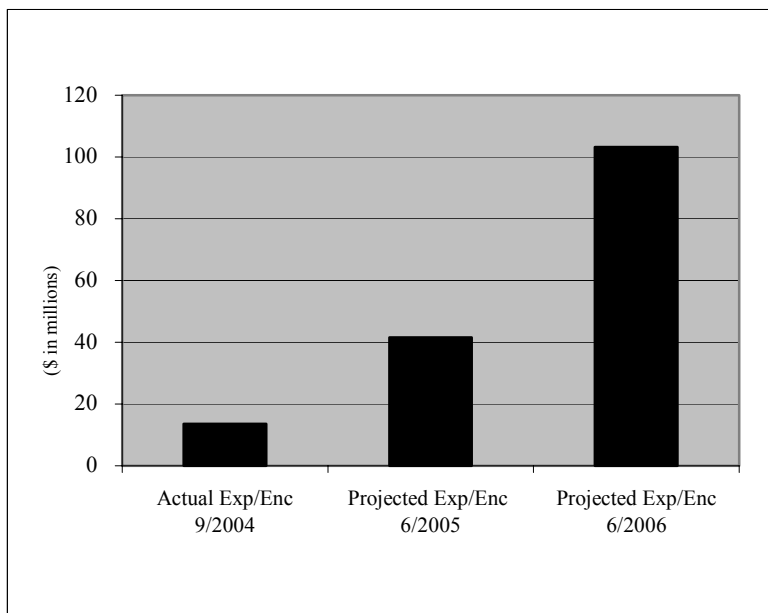
9-1-1 Renovation

The 9-1-1 Renovation is currently in the feasibility phase. The project scope of work will begin when the final location of the Fire Department's side of Emergency Dispatch is identified.

PROPERTY ACQUISITION

The Public Safety Bond Program is making progress in acquiring sites for projects. However, the availability, cost of land and negotiations to acquire properties continue to challenge the program. Staff will continue work to identify appropriate sites and begin the purchasing process. Figure 4-3 summarizes the status and schedules for property acquisition for the Public Safety Bond Program projects.

PROJECT FINANCING AND EXPENDITURES



The projects in this program are funded through a general obligation bond measure. In June 2002, \$39,375,000 of bonds were sold for this program. In June 2004, an additional \$14.4 million of bonds were sold, for a total of \$53,775,000. Since the start of the program in FY 02-03 and through the first quarter 04-05, the total expenditures and encumbrances for the public safety bond program total \$13,580,000. A graph of the actual expenditures through the first quarter of FY 04-05 and projected commitments for fiscal years 04-05 and 05-06 is shown in Figure 4-4.

Figure 4-4: Actual Cumulative Expenditures through 1st Quarter FY 04-05 and Projected Expenditures through FY 05-06

Figure 4-3
Public Safety Bond Projects
Property Acquisition Overview

Project Name	Project Scope	Description of Real Estate to be Acquired / Transferred	Status
West Community Police Center (CPC) - New	A new 3,000 sf facility with community room.	Purchase of small (+/- 6000 sf) private parcel in commercial area.	Site has been acquired on 3707 Williams Road for a joint facility with a community center. Land purchase was approved by City Council in May 2004. Construction start date: April 2005.
Fire Station No. 17 - Relocate (Cambrian)	A new 5,800 sf fire station and associated site improvements.	12395 Blossom Hill Road. 1/2 acre.	Site has been acquired by City. Land purchase was approved by City Council in December 2003. Construction start date: October 2005.
Fire Station No. 34 - New (Berryessa)	A new 11,500 sf fire station, auxiliary training facility and associated site improvements.	Purchased 1.73 acre from Housing Department	Fire Department purchased a portion of the Las Plumas Service Yard site from the Housing Department. Land purchase was approved by City Council in December 2003. Construction start date: October 2005.
Fire Station No. 25 - Relocate (Alviso)	A new 5,800 sf fire station and associated site improvements.	Approximately 2 acres.	Land donation agreement was approved by City Council in March 2004. Construction start date: February 2006.
Fire Station No. 23 - Relocate (North East S.J)	A new 5,800 sf fire station and associated site improvements.	Purchase parcel from private party. Minimum size: 1/2 acre.	Staff is evaluating several sites within an identified search area. Schedule: Schedule Pending Construction start date: Schedule Pending
Fire Station No. 21 - Relocate (White Rd)	A new 12,600 sf fire station and associated site improvements.	Purchase parcel from private party. Minimum size: 1 acre.	Staff is evaluating several sites within an identified search area. Schedule: Acquire site by 2005 Construction start date: Fall 2006

Figure 4-3
Public Safety Bond Projects
Property Acquisition Overview

Project Name	Project Scope	Description of Real Estate to be Acquired / Transferred	Status
Fire Training Center - Relocate	A new training facility comprised of classrooms, offices & training burn tower.	3 or 4 sites are being considered: 1. Montgomery (Existing): 3.3 acres 2. Academy Training: 10 -15 acres 3. (2) In-service sites: 1 acre each in north and south SJ	Fire is studying distribution of training among several sites. Under this plan, the central in-service training site would remain at Montgomery while an "Academy" training and additional "in-service" training site would be located on other sites. One in-service north satellite training site has been acquired with the purchase of land for Fire Station No.34. Schedule: Determine location for central site by Spring 2005. Construction start date: To be determined.
Public Safety Driver Training Facility	New Public Safety Driver Training Center for police, fire and other City vehicle training.	Proposed approximately 30 acre site on Water Pollution Control Plant lands.	Police and Fire have prepared conceptual layout of project on particular area of the WPCP lands. Staff have begun discussions with tributary agencies/municipalities who have minority ownership of these lands. Schedule: Schedule Pending Construction start date: Schedule Pending
Fire Station No. 12 - Relocate (Cahalan area)	A new 5,800 sf fire station and associated site improvements.	Purchase parcel from private party. Minimum size: 1/2 acre.	Staff is evaluating a final site for the station and is negotiating terms with site owner. Schedule: Acquire site by Summer 2005 Construction start date: June 2006.
Police Southside Substation	A new police sub-station facility w/approx. 115,000 sf of new buildings including offices & vehicle maintenance.	Approximately 10 acres in southern portion of San Jose with easy access to major traffic arterials.	One final site is currently being evaluated and final agreement terms are being discussed, Schedule: Acquire site by Spring 2005 Construction start date: July 2005.

Figure 4-3
Public Safety Bond Projects
Property Acquisition Overview

Project Name	Project Scope	Description of Real Estate to be Acquired / Transferred	Status
Foothill Community Police Center - New	New approximately 3,000 sf facility with community room.	Purchase of small (+/- 6000 sf) private parcel in commercial area.	Police is working with Redevelopment Agency to search for site. Schedule: TBD Construction start date: TBD
South Community Police Center - New	New approximately 3,000 sf facility with community room.	Purchase of small (+/- 6000 sf) private parcel in commercial area.	Police is exploring options for partnering with Library and/or Strong Neighborhoods Initiative capital projects. Alignment of South CPC's project schedule with these other projects is being studied by SJPD. Schedule: TBD. Construction start date: TBD.
Fire Station No. 24/36 - New (Yerba Buena)	A new 11,500 sf fire station and associated site improvements.	Evaluating City owned property. Minimum size: 1 acre.	Staff is evaluating a City owned property. Schedule: Acquire site by September 2005. Construction start date: June 2007.
Fire Station No. 37 - New (Willow Glen)	A new 9,000 sf fire station and associated site improvements.	Purchase parcel from private party. Minimum size: 1/2 acre.	Schedule: Acquire site by February 2006. Construction start date: April 2008.
Fire Station No. 35 - New (Cottle/ Poughkeepsie)	A new 11,500 sf fire station and associated site improvements.	Southside Community Center as part of Master Plan approved in early 1980's. Approximately 1/2-1 acre.	Site identified. Construction start date: June 2006.

SECTION V OTHER PROJECTS IN CIP

The remainder of the projects in this report are funded through various programs within the CIP. These projects derive their funding from various sources including: grants, taxes, fees and charges, transfers, general fund, interest income, bond sales, and other revenue sources. Each project is assigned to a specific City Service Area (CSA) which assumes the responsibility for the on-time, on-budget delivery of its projects. As mentioned in Section I of this report, Strong Neighborhoods Initiative projects funded through FY 04-05 are included as part of this analysis.

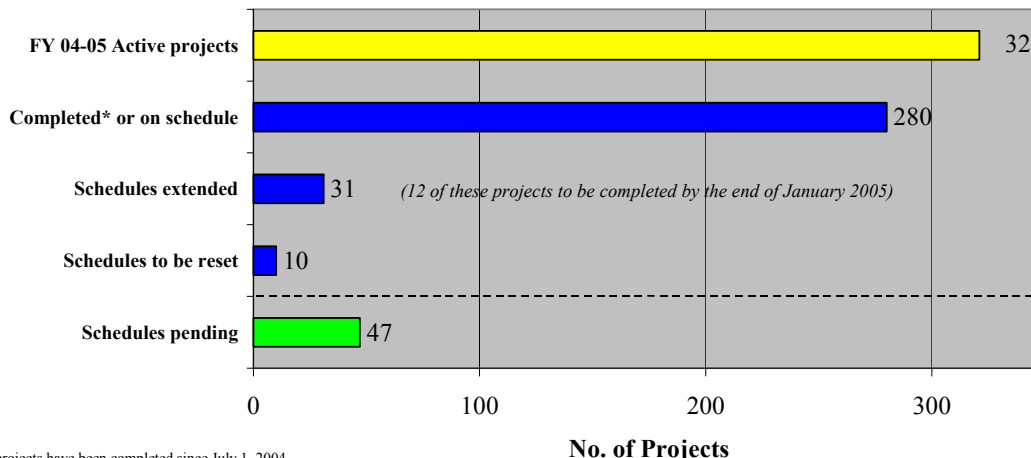
PROJECT SCHEDULES & STATUS SUMMARY

The table below highlights the number of active and completed projects, and projects with pending schedules. The number of future year (FY 06-09) projects is also noted. Projects completed since the start of the Decade of Investment (FY 00-01) are provided in Figure 1-4.

CSA/Program	440 Total Projects FY 05-09			FY 04-05 Completed to date
	Active Projects FY 04-05	Pending Schedules	Future Projects FY 06-09	
Aviation	37	1	37	16
Econ. & Neighborhood	31	2	3	9
Environmental & Utility	46	4	7	7
Public Safety Non Bond	0	0	0	0
Recreation & Cultural	80	20	7	14
Strategic Support	16	0	0	0
Transportation	111	20	18	33
Total	321	47	72	79

Figure 5-1 provides the schedule status of the completed and active FY 04-05 projects. The following sections provide a more detailed analysis of project status by CSA.

Figure 5-1
Other Projects in CIP Schedule Status
(FY 04-05 Projects)



*79 projects have been completed since July 1, 2004

Schedules Extended: Schedules extended over 2 months.

Schedules to be Reset: Set new project delivery schedules. Note, 3 projects recommended for reset - Elements of the Master Plan Studies - Parking, Elements of the Master Plan Studies - Roadway, and White Rd: Penitencia to McKee have been completed as of this report and are included in the "completed or on schedule" line item as opposed to the "schedule reset" line item.

Schedules Pending: Not included in total active project count as project schedules are being developed.

AVIATION SERVICES

CSA/Program	75 Total Projects FY 05-09			FY 04-05 Completed to date
	Active Projects FY 04-05	Pending Schedules	Future Projects FY 06-09	
Aviation	37	1	37	16

Description:

This CSA is dedicated to the development and completion of projects that improve the safety, security, and customer service of Norman Y. Mineta San José International Airport. The Airport Capital Program was developed in alignment with the Airport Security and Traffic Relief Act (ASTRA) approved by voters at a special election held on March 4, 2003. The Airport Capital Program is focused on the implementation of security-related projects, including the North Concourse Building and its precursor projects, utility infrastructure, transportation, parking, and general infrastructure improvement projects.

Highlights:

On March 16, 2004, Council certified that all the conditions necessary to meet ASTRA requirements had been met and work on the North Concourse was approved to begin. The first phase of the project, the North Concourse Building - Site Preparation and Excavation (Package 1) was awarded in June 2004 and a groundbreaking ceremony was held in August 2004.



North Concourse Groundbreaking Event

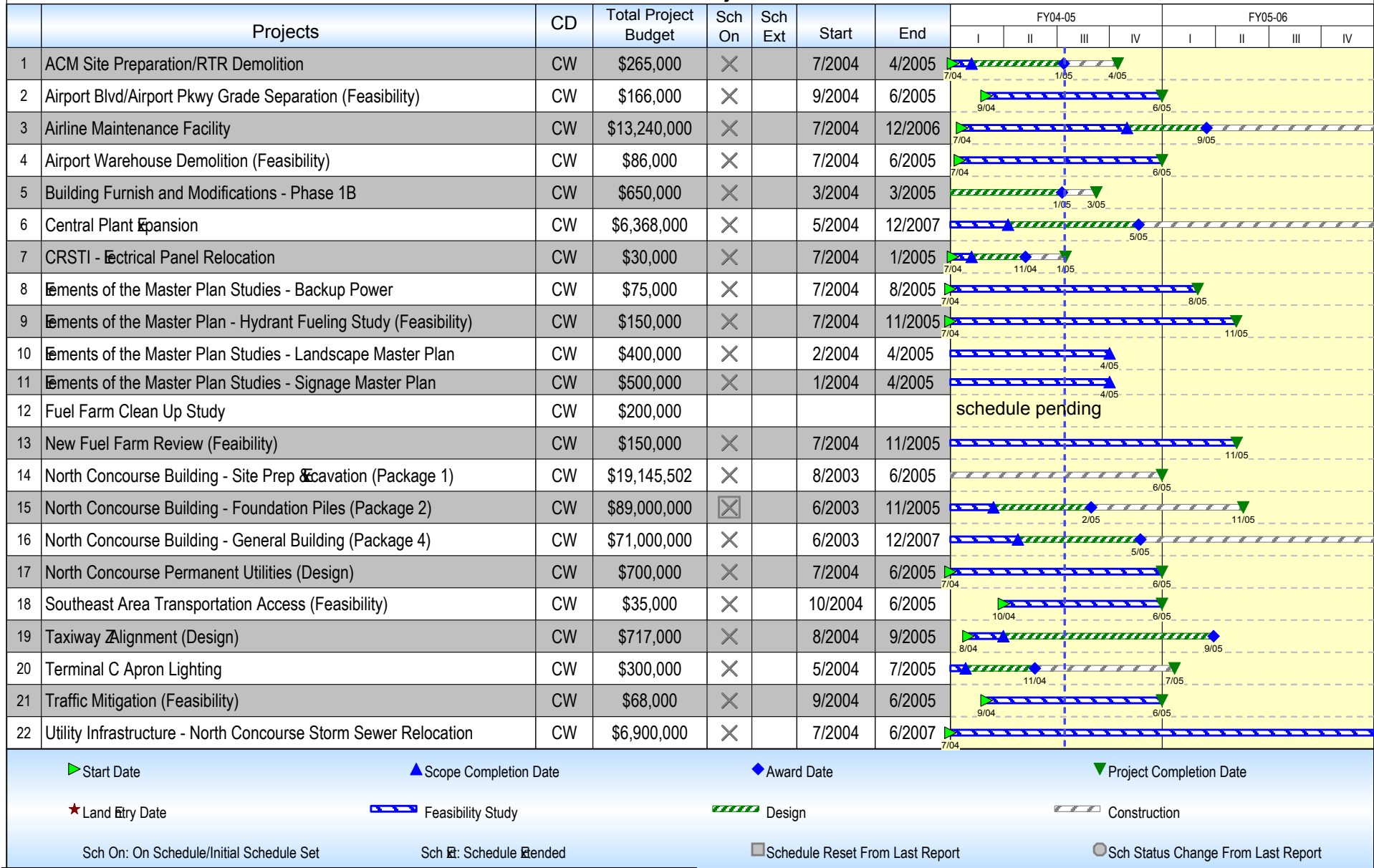
Fourteen (14) projects have been completed since the last report for a total of 16 projects completed since July 2004. These newly completed projects are highlighted in bold on Figure 1-4.

Schedule Status:

Figure 5-2 provides bar chart schedules for projects with activity during FY 04-05 that are not yet completed. One (1) project has a pending schedule and three (3) project baseline schedules are recommended to be reset.

- The Fuel Farm Cleanup study has a pending schedule as the scope of the project is in the process of being defined.
- Schedule resets are being requested as a part of this report for the “Elements of the Master Plan Studies - Parking Master Plan and Roadway Master Plan.” The scope of work for both these plans changed in July as a result of input received on the parking garage. The baseline schedule for “North Concourse Package 2 - Foundation Piles” is also being reset. However the schedule for this project is being advanced by 2 years from December 2007 to November 2005 completion.

Figure 5-2
Aviation Services CSA
FY 04-05 Projects



Note: As shown in Figure 1-4, 16 projects have been completed to date in FY 04-05

ECONOMIC AND NEIGHBORHOOD DEVELOPMENT

CSA/Program	36 Total Projects FY 05-09			FY 04-05 Completed to date
	Active Projects FY 04-05	Pending Schedules	Future Projects FY 06-09	
Economic & Neighborhood	31	2	3	9

Description:

This CSA includes the Developer Assisted Projects Capital Program, capital improvement projects for the Convention Center, and Strong Neighborhoods Initiative projects related to neighborhood and economic development.

Highlights:

Six (6) projects have been completed since the last report for a total of 9 projects completed since July 2004. These newly completed projects are highlighted in bold on Figure 1-4. All of these six projects are products of the Strong Neighborhoods program as part of its goal in beautifying the neighborhoods throughout the City of San Jose. In addition, six Strong Neighborhoods Initiative projects will start activity this fiscal year as a result of the adoption of the San José Redevelopment Agency's FY 04-05 budget in October 2004.



*SNI Union/Curtner 01:
Façade Improvements*

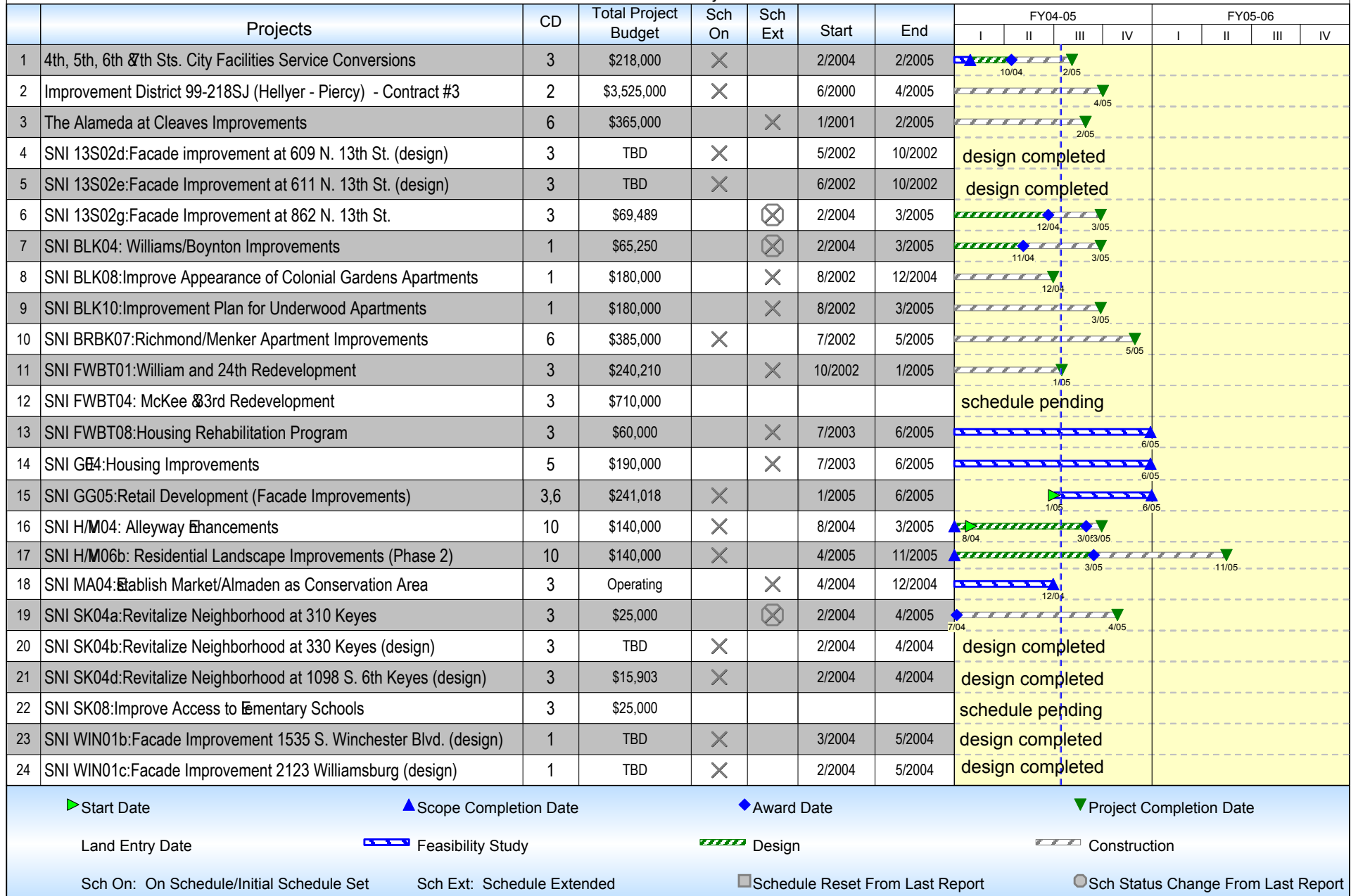
Schedule Status:

Figure 5-3 provides bar chart schedules for projects with activity during FY 04-05 that are not yet completed. Two (2) Strong Neighborhoods Initiative projects have pending schedules. Schedules will be provided as soon as the scopes are defined. Ten (10) projects have extended schedules of which six of the projects were reported as schedule extended in previous reports. Projects with extended schedules are due to the length of time needed to negotiate with property owners and contractors hired by the property owners in determining the scope of improvement desired.



*SNI Hoffman/Via Monte 06a:
Residential Landscaping Improvement
Phase 1
Groundbreaking Event*

Figure 5-3
Economic and Neighborhood Development CSA
FY 04-05 Projects



Note: As shown in Figure 1-4, 9 projects have been completed to date in FY 04-05

ENVIRONMENTAL AND UTILITY SERVICES

CSA/Program	57 Total Projects FY 05-09			FY 04-05 Completed to date
	Active Projects FY 04-05	Pending Schedules	Future Projects FY 06-09	
Environment & Utility	46	4	7	7

Description:

This CSA includes the sanitary sewer system, storm sewer system, water pollution control, and water utility capital programs. This CSA's primary focus is on construction, rehabilitation, modification, and maintenance of these facilities.



*North Coyote Valley Water System
Construction*

Highlights:

Six (6) projects have been completed since the last report for a total of 7 projects completed to-date this fiscal year. These newly completed projects are highlighted in bold on Figure 1-4.

Schedule Status:

Figure 5-4 provides bar chart schedules for projects with activity during FY 04-05 that are not yet completed. Four (4) projects have pending schedules, 3 projects have extended schedules as discussed in previous reports, and 3 projects are being recommended for reset. Seven (7) projects are scheduled to start in future years (FY06-09).

- Four (4) projects have pending schedules. Three (3) of these are new projects and the fourth was discussed in the previous report. SJ-13 SJ-SC Coleman Av Connection: This is a newly added project that is pending additional construction of the I-880/Coleman Av improvements before a schedule can be determined. SNI WA03: Alma Storm Drain (design) is a newly added project from the adoption of the San José Redevelopment Agency's FY 04-05 budget in October 2004. The scope of work is being finalized and a schedule will be determined thereafter.
- WPCP Reliability Improvements (WPCP). The bids received for this project were all above the engineer's estimate. Staff is currently evaluating the options to proceed.
- Three (3) projects are being recommended for reset. After start of construction of the East Primary Effluent Channel Repair project, the City had to delay the project. Plant operations require that there be adequate redundancy in the availability of tanks and because of the unanticipated tank failures, the City could not release the project area to the contractor. The new schedule accounts for the repairs performed by the City before the contractor was allowed back on the site. The schedule for SNI GE02: Sanitary Sewer Improvements (Gateway East) is being recommended for reset due to a delay in the authorization of Redevelopment Agency funding for the project. The schedule for East San Jose Phase III is being reset because this project must be preceded by the SNI GE02 project. The delay in the first project caused the schedule for East San Jose Phase III to be pushed back.

Figure 5-4
Environmental and Utility Services CSA
FY 04-05 Projects

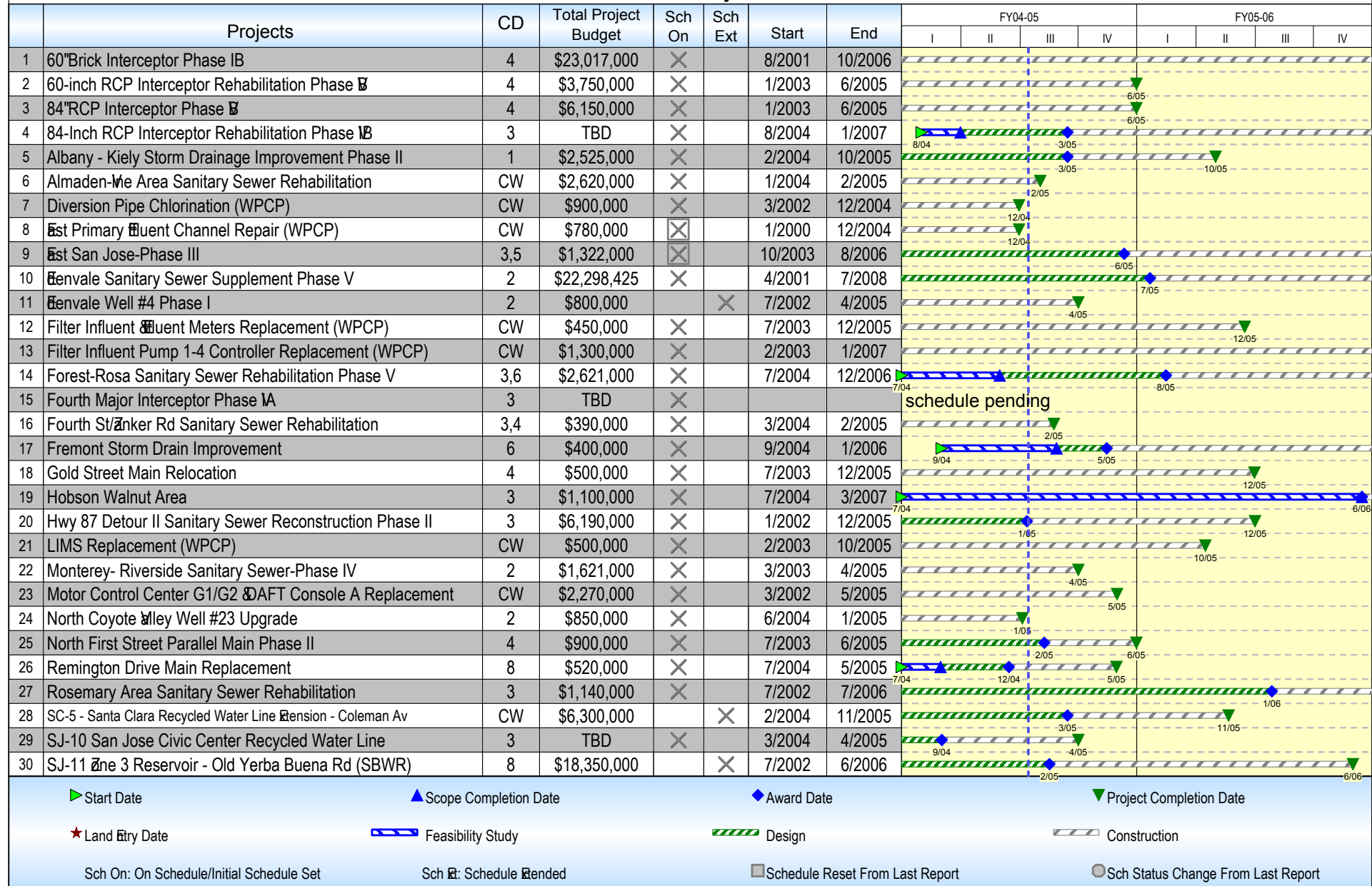
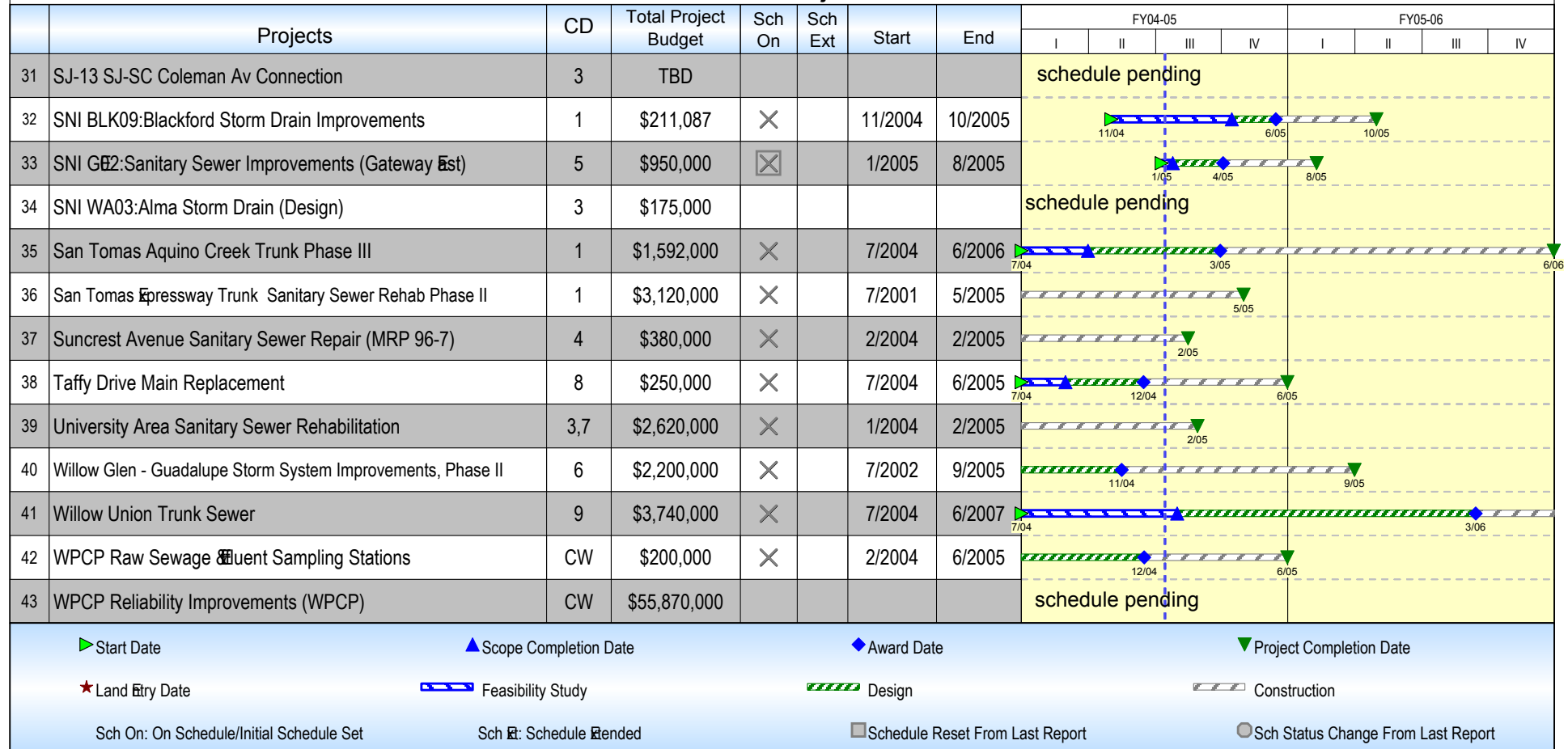


Figure 5-4
Environmental and Utility Services CSA
FY 04-05 Projects



Note: As shown in Figure 1-4, 7 projects have been completed to date in FY 04-05.

RECREATION AND CULTURAL SERVICES

CSA/Program	107 Total Projects FY 05-09			FY 04-05 Completed to date
	Active Projects FY 04-05	Pending Schedules	Future Projects FY 06-09	
Recreation and Cultural	80	20	7	14

Description:

This CSA includes the library, park, and community facilities development capital programs administered by the Library and Parks, Recreation, and Neighborhood Services Departments. Some recreational use municipal improvements are also included within this CSA, as administered through the Department of Convention, Arts, and Entertainment.



*New Animal Care Center opened in
September 2004*

Highlights:

Thirteen (13) projects have been completed since the last report for a total of 14 projects completed since July 2004. These newly completed projects are highlighted in bold on Figure 1-4.

Schedule Status:

Figure 5-5 provides bar chart schedules for projects with activity during FY 04-05 that are not yet completed. Twenty (20) projects have pending schedules and 15 projects have extended schedules. Seven (7) projects are scheduled to start in future years (FY 06-09).

Fifteen (15) projects have extended schedules. Of these 15 projects, 10 projects were reported as having extended schedules in previous reports. The “District 3 Dog Park Development: Guadalupe Gardens Dog Park” project moved into extended schedule status due to unanticipated permit requirements. Penitencia Creek Trail – Reach 2 has an extended schedule due to permitting requirements which caused construction to be delayed until after the rainy season. Cathedral Oaks Minor Improvements project moved into extended schedule status as a result of a delay in finalizing the construction contract. The “SNI WE01: Meadowfair Park Improvements” project moved into extended schedule due to delays in construction start caused by burrowing owls being on the site. The “Alum Rock Park Waterline Relocation” project entered extended schedule status due to an unanticipated environmental assessment process which needs to be performed.

One (1) project schedule is being recommend for reset. The Camden Park Renovation schedule is being recommended for schedule reset as the project schedule is intentionally being pushed back to begin construction in Fall 2005, as opposed to Spring 2005, in order to keep the park open for events during the summer.

Three (3) projects are being removed from the Recreation and Cultural Services CSA for tracking. The Bay Trail Reach 7A project has been removed from the report for now since the project is not yet fully funded. As funding becomes available for this project it will be added back to the bar charts with a schedule. The Cahill Park project has been removed from the report since this is a developer constructed project. The Mise Park Skatepark project is being removed as these funds are to be considered for reallocation as part of the CIP Budget process.

Figure 5-5
Recreation and Cultural Services CSA
 FY 04-05 Projects

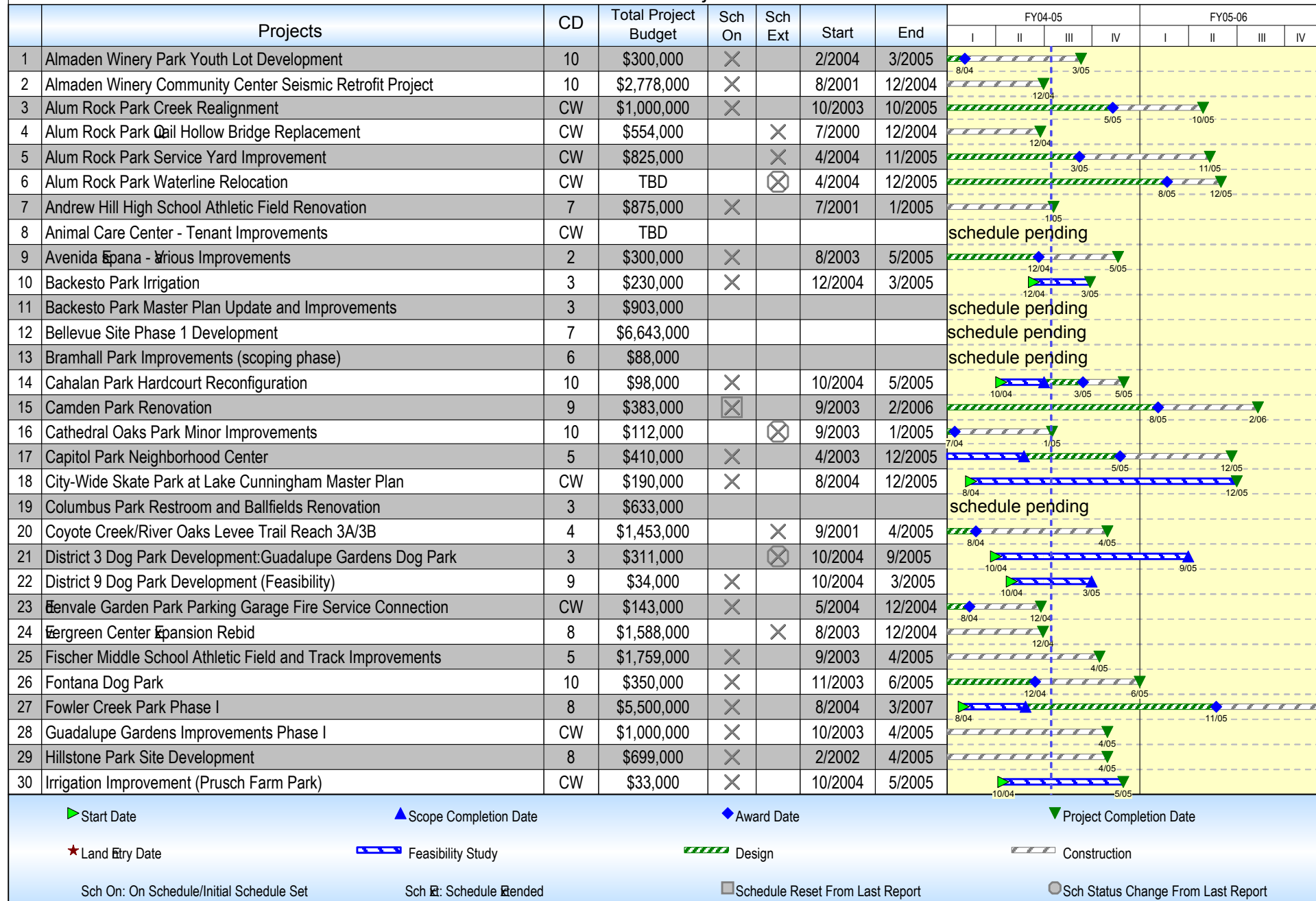


Figure 5-5
Recreation and Cultural Services CSA
 FY 04-05 Projects

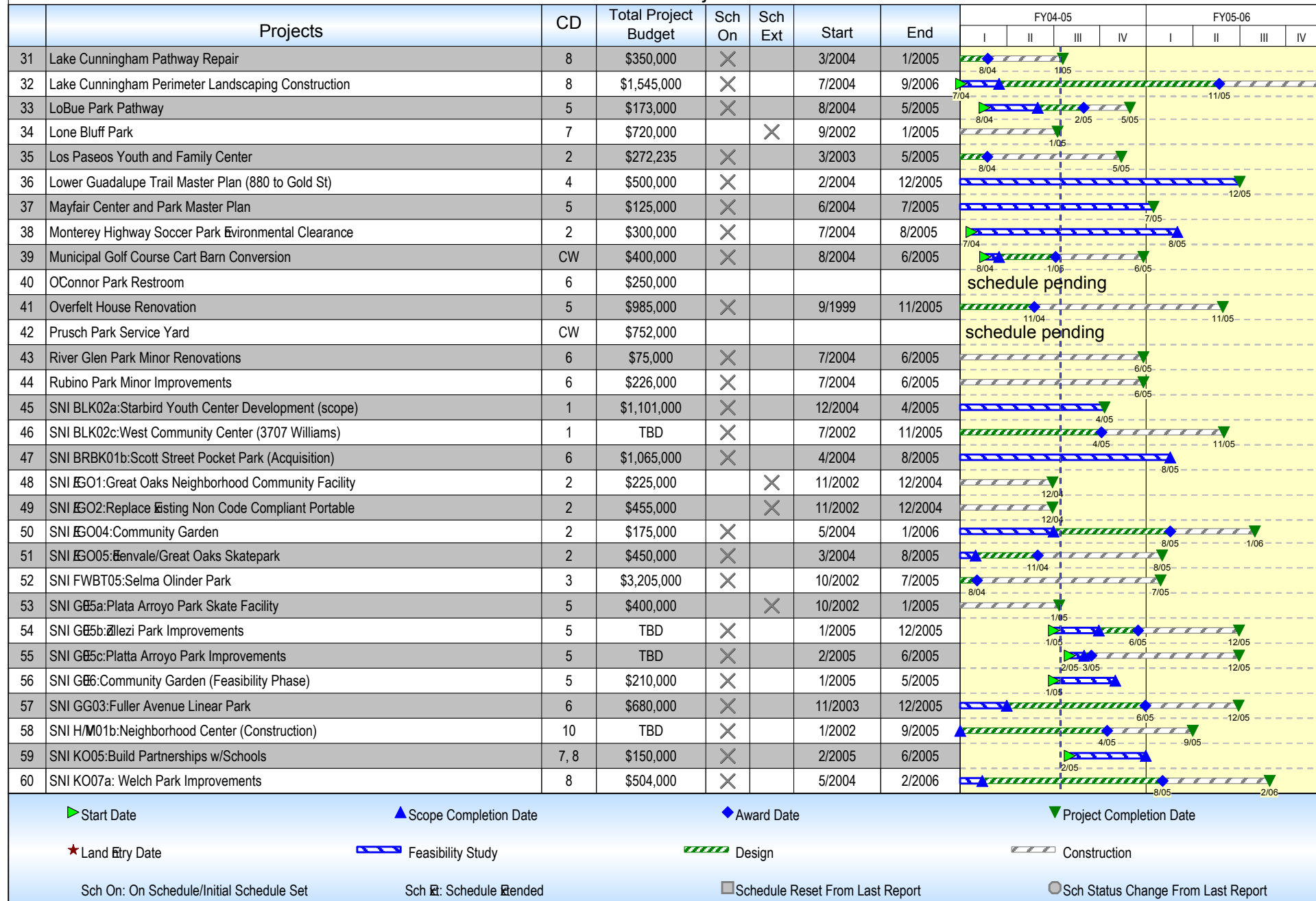
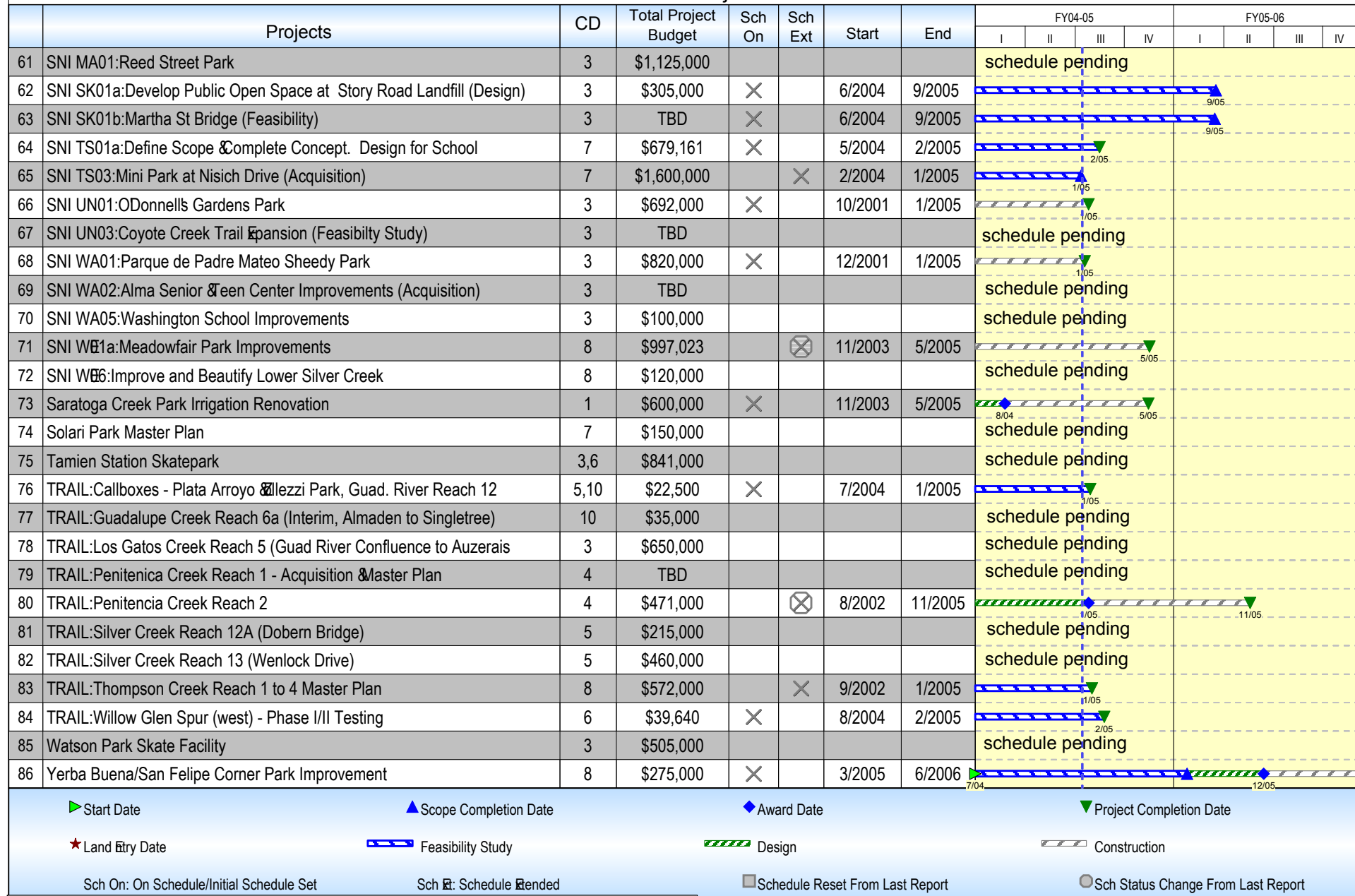


Figure 5-5
Recreation and Cultural Services CSA
 FY 04-05 Projects



Note: As shown in Figure 1-4, 14 projects have been completed to date in FY 04-05.

STRATEGIC SUPPORT

CSA/Program	16 Total Projects FY 05-09			FY 04-05 Completed to date
	Active Projects FY 04-05	Pending Schedules	Future Projects FY 06-09	
Strategic Support	16	0	0	0

Description:

The main focus of projects for the Strategic Support CSA are the New City Hall, CIP Database Enhancements, and IT infrastructure.

Highlights:

Two contracts were awarded for The New City Hall project during the first quarter of FY 04-05 totaling \$1.3 million. The contracts awarded were for Miscellaneous Site Work and On-Site Signage. All contracts for the project have been awarded with the exception of Council Chambers Seating, which is scheduled to be awarded in January 2005. The Brise Soleil and the roof for the Tower have been completed. The freight elevator has passed inspection, which allows for the removal of the material lift. Once the material lift is removed, curtain wall panels will be installed resulting in the tower being completely enclosed.

Tenant improvement work has commenced which includes drywall, painting, ceilings, tile, glass, and casework. Glass for the Rotunda is being fabricated and installation will commence in early 2005. Council Wing roofing and curtain wall panels are completed. Construction on the Battered Wall limestone façade continues and is scheduled to be completed early next year. The overall project schedule is 77% completed.



*Construction of the
New City Hall.*



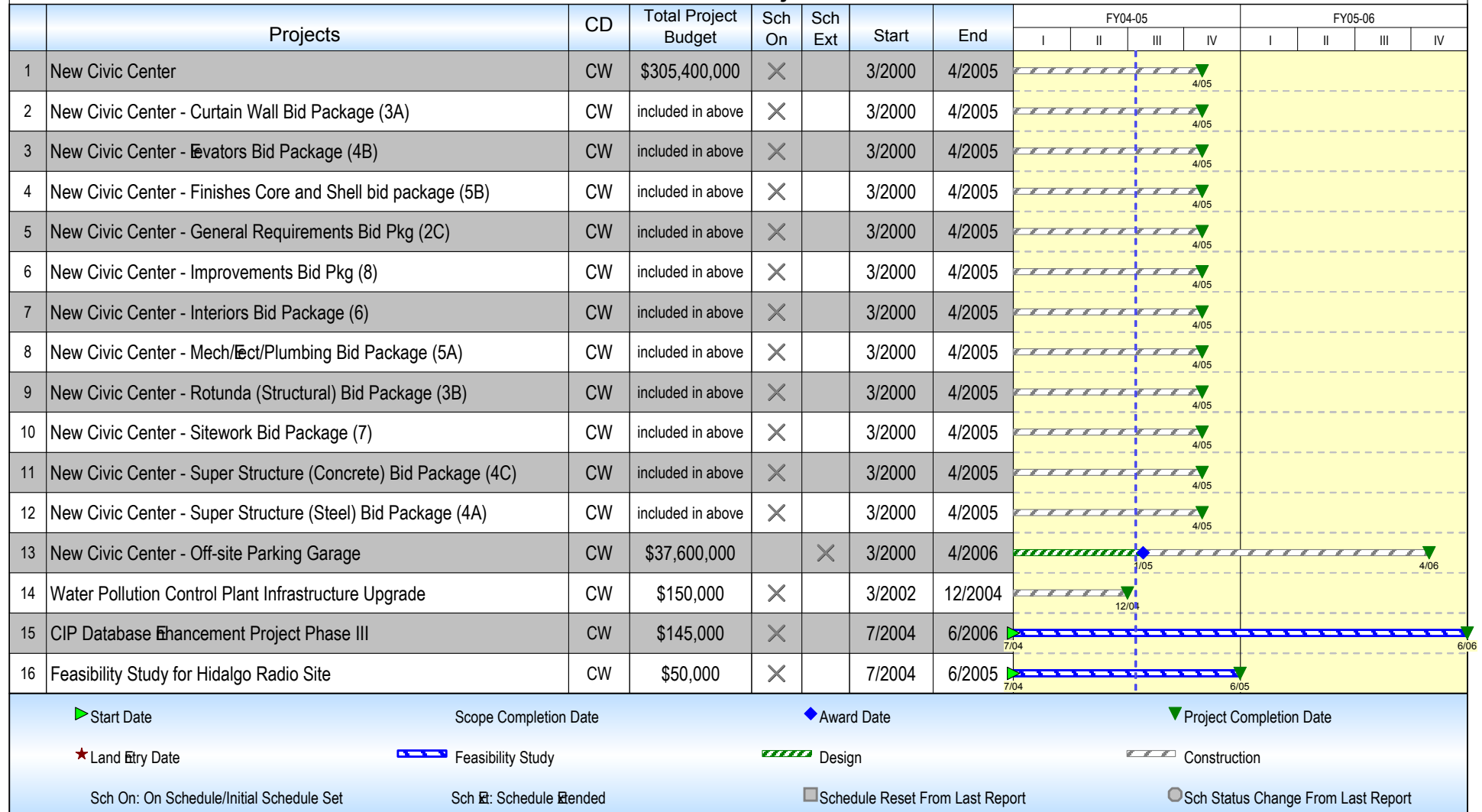
*National
APWA
Management
Innovation
Award*

For the CIP Database, Phase III enhancement work has commenced. CIP staff is being trained to use the new CIP work scope and cost-estimating module on the CIP Database to prepare budget information for the next CIP budget and the 5-year CIP. In addition, the database development staff completed the development work of access mechanism for council offices to obtain CIP project information online. The City's CIP Database was awarded the 2004 Management Innovation Award by the American Public Works Association (APWA).

Schedule Status:

Figure 5-6 provides bar chart schedules for projects with activity during FY 04-05 that are not yet completed. This CSA consists of 16 projects. Fifteen (15) of the FY 04-05 projects are on schedule with the New Civic Center Off-Site Parking Garage having an extended schedule due to litigation. The court ruled in the City's favor and a new schedule is being developed for the garage. This project is scheduled for construction award in January 2005.

Figure 5-6
Strategic Support CSA
FY 04-05 Projects



Note: As shown in Figure 1-4, 0 projects have been completed to date in FY 04-05

TRANSPORTATION SERVICES

CSA/Program	149 Total Projects FY 05-09			FY 04-05 Completed to date
	Active Projects FY 04-05	Pending Schedules	Future Projects FY 06-09	
Transportation	111	20	18	33

Description:

The focus of this CSA is to fund the build-out of major street networks, maintenance of paved roadways, new traffic signals and streetlights, and neighborhood improvements such as traffic calming, sidewalk, curb, and gutter repair, bicycle and pedestrian facilities. This CSA also includes the Parking and Traffic capital programs.

The mission of the Traffic Capital Program is to implement a safe, efficient and environmentally sensitive surface transportation system. The Parking Program's primary capital responsibilities are the development of parking facilities, maintenance and improvements to existing facilities, and the upgrade and replacement to both on-street and off-street revenue control equipment.

Highlights:

Twenty-five (25) projects have been completed since the last report for a total of 33 projects completed to-date this fiscal year. These newly completed projects are highlighted in bold on Figure 1-4. An additional 28 projects were added to the bar charts in Figure 5-7 as a result of the adoption of the San José Redevelopment Agency's FY 04-05 budget in October. Schedules for many of these projects are currently pending while Project Services Memorandum's (PSM's) are being finalized.

Schedule Status:

Figure 5-7 provides bar chart schedules for projects with activity during FY 04-05 that are not yet completed. Thirty (30) projects have pending schedules, 3 projects have extended schedules and 6 project schedules are being recommended for reset. 18 projects are scheduled to start in future years (FY 06-09).

- Twenty (20) projects have pending schedules. Thirteen (13) of these projects are new projects that were created as a result of the adoption of the San José Redevelopment Agency's FY 04-05 budget in October 2004. Two projects moved to pending schedules since the last report and the other five projects are pending finalization of work scope as discussed in previous reports.



SNI WIN02: Eden Ave Traffic Calming

The Route 101: Trimble Interchange Upgrade Study moved to a pending schedule for completion. This study is dependent upon the recommendations to be included in the Route 101 North Corridor Study, managed by the VTA. A draft document of the Corridor Study has been

Figure 5-7
Transportation Services CSA
FY 04-05 Projects

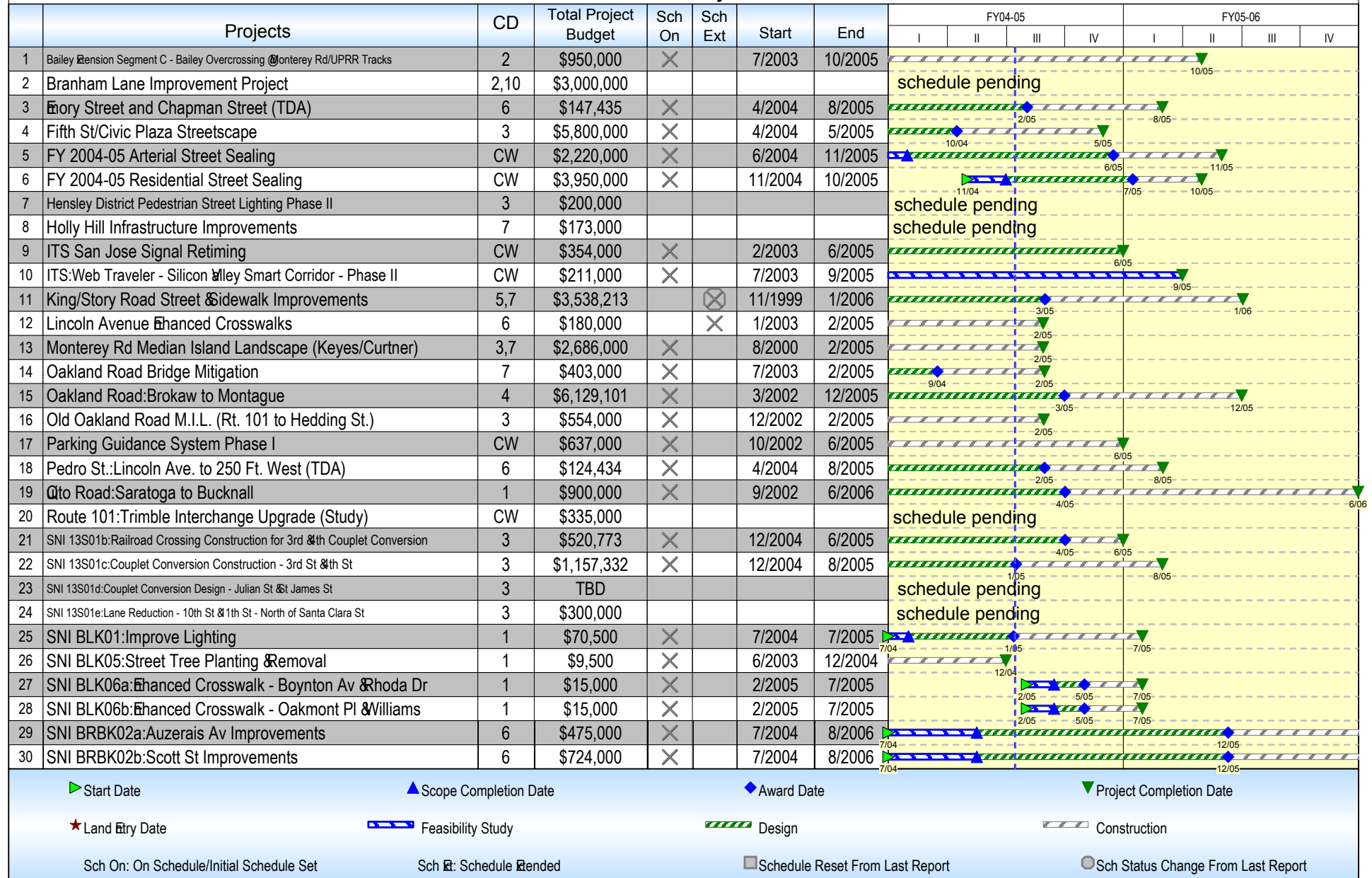


Figure 5-7
Transportation Services CSA
FY 04-05 Projects

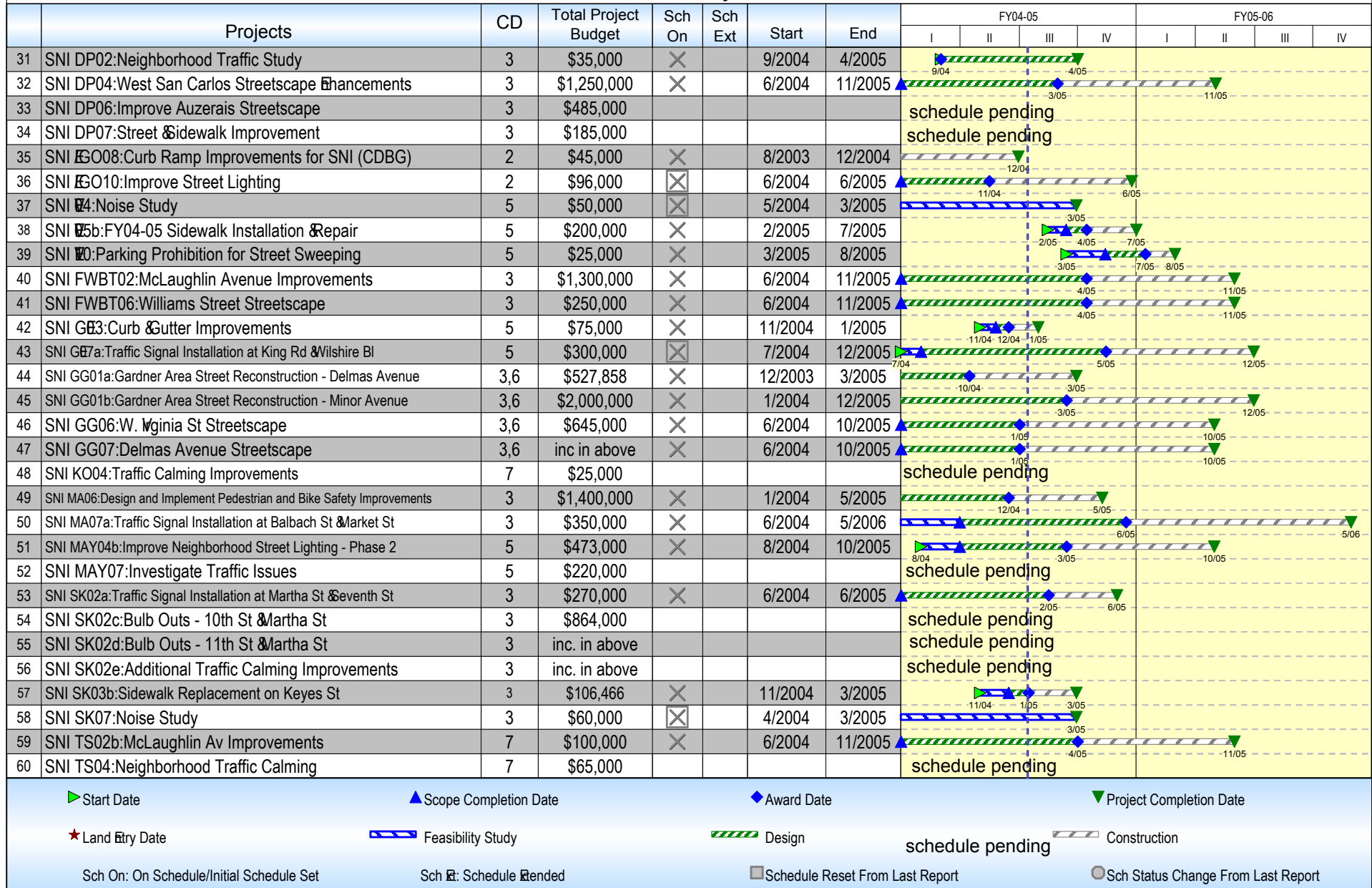


Figure 5-7
Transportation Services CSA
FY 04-05 Projects

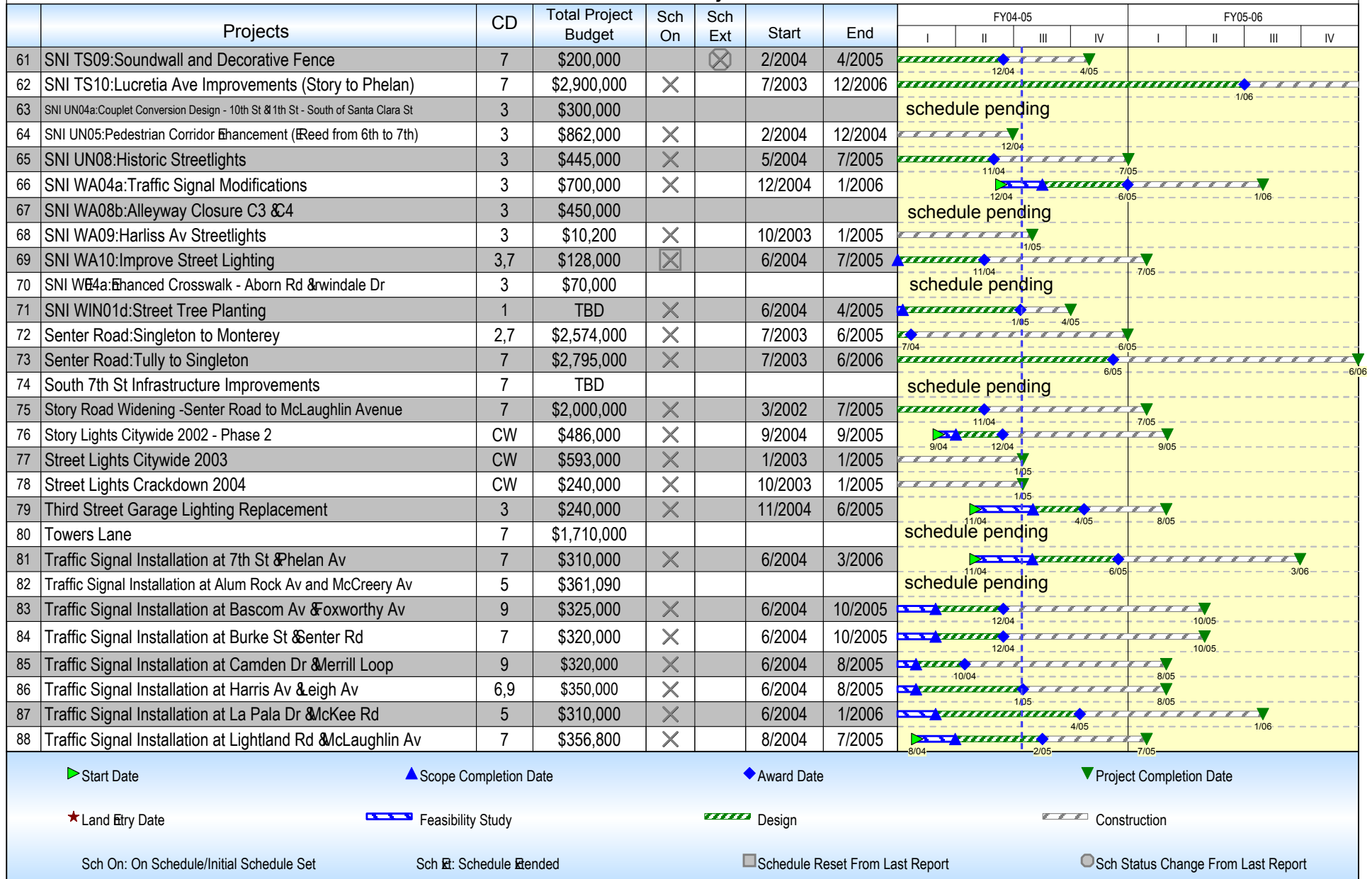
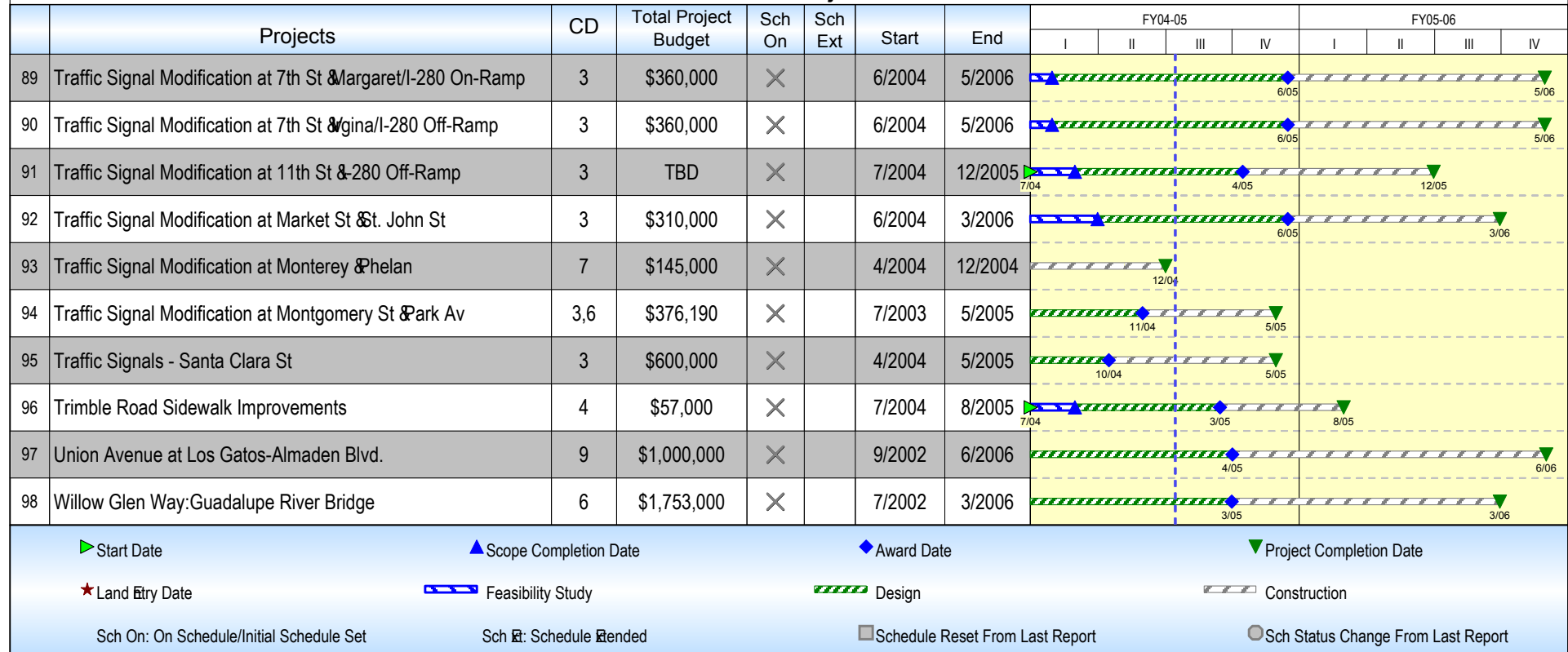


Figure 5-7
Transportation Services CSA
FY 04-05 Projects



Note: As shown in Figure 1-4, 33 projects have been completed to date in FY 04-05.

reviewed by Caltrans. Caltrans has indicated that they would not approve the study, as submitted, and the VTA and Caltrans are meeting to review/resolve the areas of concern. Staff will report on the progress of the Corridor and the Trimble Interchange Upgrade Study in the next report.

The Traffic Signal Installation at Alum Rock Av & McCreery Avenue project moved to a schedule pending status due to a utility conflict identified during construction that has limited the placement of one of the new traffic signal poles. Staff is working with Caltrans to resolve the utility conflict as Caltrans will own, operate and maintain the traffic signal facility upon its completion.

- Three (3) projects have extended schedules. Two of these projects moved into an extended schedule status since the last report.

King/Story Road Street and Sidewalk Improvements moved from a schedule pending back to having a schedule, but is extended from the baseline date. Some of the delays are due to finalization of project scope and property issues.

SNI TS09: Sound Wall and Decorative Fence: This project is tracking as extended due to a need for additional funding to design and inspection costs. Funding is being provided through the adoption of the FY04-05 Strong Neighborhoods budget.

- Six (6) projects schedules are being recommended for reset.

SNI EV04 Noise Study: The baseline schedule for this project of December 2004 was prepared based upon funding being provided in the first quarter of FY04-05 as part of the Strong Neighborhood's capital budget. The new completion schedule of March 2005 reflects the delay in the preparation and adoption of the FY04-05 Strong Neighborhood's budget to October 2004.

SNI E/G010: Improve Street Lighting: A delay in the authorization of \$40,000 from the Neighborhood Revitalization Strategy (NRS) delayed award of this project. The new completion schedule of July 2005 reflects the delay in the authorization of the funding. In addition, this project is being constructed together with the SNI WA:10 Improve Street Lighting project in efforts to reduce costs in the bid/award process.

SNI GE07a: Traffic Signal Installation at King Rd & Wilshire Bl: The baseline schedule for this project of July 2005 was prepared based on funding being appropriated to the City from the Strong Neighborhood's program in July 2004. Council recently adopted the appropriation ordinance and funding sources for the project in September 2004. The new completion schedule of December 2005 reflects the delay in the appropriation of the NRS funding.

SNI SK07: Noise Study: The baseline schedule for this project of December 2004 was prepared based upon funding being provided in the first quarter of FY04-05 as part of the Strong Neighborhood's capital budget. The new completion schedule of March 2005 reflects the delay in the preparation and adoption of the FY04-05 Strong Neighborhood's budget to October 2004.

SNI WA10: Improve Street Lighting: This project is being constructed together with the SNI E/G010: Improve Street Lighting project in efforts to reduce costs in the bid/award process. A

delay in the authorization of \$40,000 from the Neighborhood Revitalization Strategy (NRS) delayed award of SNI E/GO10 project delayed the project. The new completion schedule of July 2005 reflects the delay in the authorization of the NRS funding.

White Rd: Penitencia to McKee: As discussed in the previous report, this project was delayed due to the relocation of utilities by PG&E, SBC, and Comcast. Utility companies must relocate their own facilities for safety and operational issues. Relocation of PG&E utilities was completed in late August after several months of coordination. This project was in beneficial use in November 04, pending completion of street striping, and is no longer shown in the bar chart, but listed in Figure 1-4.

- The previous report identified two projects under SNI TS09: TS09a- Sound Wall and TS09b – Install Decorative Fence. Because these two projects are being constructed as one project with one schedule, these two projects are now combined into one called TS09 – Sound Wall and Decorative Fence in this report.

FUTURE PROJECTS AND ANNUAL PROGRAMS

In addition to the projects discussed above, other projects that are scheduled for activity in the remaining four years of the CIP (FY 06-09) are listed in Figure 5-8. Furthermore, the CIP contains more than 200 annual programs, as shown in Figure 5-9. These programs range from traffic calming in the Transportation CSA to miscellaneous sewer rehabilitation in the Environmental and Utility Services CSA. Many of these programs result in projects that are listed separately throughout this report. Projects resulting from these programs are added to the overall project list as they are developed throughout the year.

Figure 5-8
Other CIP Future Programmed Projects
Sorted by Fiscal Year Start Date

FY05-06

Project Name

Aiport Boulevard Express Exit Lane
Air Cargo Screening
Airfield Taxiway Sign
Airport Boulevard Landscaping
ASTRA Airport Parkway/Airport Boulevard
Belly-Freight Facility
Berryessa Road: Coyote Creek to Route 680
Central Terminal Building - Future Years
Citywide Skatepark at Lake Cunningham
Demolition of Existing Belly-Freight Building
Double Level Roadway Deck
Double Level Roadway Ramps
Electrical Distribution System - Future Years
Filter Improvements
Fire Station 20: Building 1000 Improvements
Hydrant Fuel System
Mabury Park Development
Master Plan Misc. Precursor Projects - Future Years
North San Jose Well Site Improvements
Oakland Road: Route 101 to Hedding
Overhead Sign at Terminal A
Park and Community Facilities Greenprint
Relocate ARFF
Relocate Gates C2-C4
Rental Car Garage Phase 1, South Concourse
Rental Car Garage Phase 2, Central Terminal
SC-6, Recycled Water Line Extension - Santa Clara Central Park
Short Term Interim Red Parking Lot
Short Term Public Parking Garage
SIDA Improvements
SNI - BRBK03: Freeway Park over Interstate 280
SNI - EV06: Create Additional Facilities for Community
SNI GE10: Enhance Public Lighting Levels
SNI - GG08: Residential Traffic Calming
SNI - MA08: Initiate Traffic Calming Study
SNI - MAY01: Adult Learning Center
SNI- SK06: Develop Art-Oriented Uses
SNI-TS01b: School Community Hub
SNI - UN07b: Façade Improvements at 10th & Williams
SNI - WA06b: Rehabilitation of Commercial Property at Oak and 1st St (Phase 2)
SNI - WIN07: Residential Speeding and Traffic Mitigation
South Concourse Building
South Concourse Roadway
Taxiway Y Reconstruction
Terminal C Carpet Replacement
Traffic Signal at Bollinger & Hyde

CSA

Aviation Services
Aviation Services
Aviation Services
Aviation Services
Aviation Services
Aviation Services
Transportation Services
Aviation Services
Recreation & Cultural Services
Aviation Services
Aviation Services
Aviation Services
Aviation Services
Environmental and Utility Services
Aviation Services
Aviation Services
Recreation & Cultural Services
Aviation Services
Environmental and Utility Services
Transportation Services
Aviation Services
Recreation & Cultural Services
Aviation Services
Aviation Services
Aviation Services
Aviation Services
Environmental and Utility Services
Aviation Services
Aviation Services
Aviation Services
Recreation & Cultural Services
Recreation & Cultural Services
Transportation Services
Transportation Services
Transportation Services
Recreation & Cultural Services
Economic & Neighborhood Development
Recreation & Cultural Services
Economic & Neighborhood Development
Economic & Neighborhood Development
Transportation Services
Aviation Services
Aviation Services
Aviation Services
Aviation Services
Transportation Services

Figure 5-8
Other CIP Future Programmed Projects
Sorted by Fiscal Year Start Date

Traffic Signal at Hillsdale & Ross
 Traffic Signal at Keyes & Third
 Traffic Signal at Naglee & Park
 Traffic Signal at Old Bayshore & 10th
 Traffic Signal at Old Bayshore & Queens
 Traffic Signal at Santa Clara & 28th
 Union Avenue at Ross Creek
 Utility Infrastructure - Future Years

Transportation Services
 Transportation Services
 Transportation Services
 Transportation Services
 Transportation Services
 Transportation Services
 Transportation Services
 Aviation Services

FY06-07

Project Name

ACM Demolition
 Delta Holdroom Restrooms
 Landside Development
 Media Conference Room
 Monterey- Riverside Sanitary Sewer-Phase V
 New Central Utility Plant
 Norwood Pump Station Replacement
 Hamilton Avenue: Meridian to Hamilton Way
 SNI 13S05: Pedestrian-Friendly Corridors
 SNI FWBT03: 33rd & McKee Traffic Improvements

CSA

Aviation Services
 Aviation Services
 Aviation Services
 Aviation Services
 Environmental and Utility Services
 Aviation Services
 Environmental and Utility Services
 Transportation Services
 Transportation Services
 Transportation Services

FY07-08

Project Name

84" RCP Phase VI
 ARFF Demolition
 Montague Turnout
 Snell Avenue Improvements (Branham Lane to Chynoweth Avenue)
 South Apron Replacement

CSA

Environmental and Utility Services
 Aviation Services
 Environmental and Utility Services
 Transportation Services
 Aviation Services

FY08-09

Project Name

Power Generation System
 Refurbish 1120 Coleman Avenue
 Terminal C Removal

CSA

Aviation Services
 Aviation Services
 Aviation Services

Figure 5-9 Annual Programs by City Service Area

Annual Programs are recurring capital expenses that departments have over multiple years, sometimes continuous. Some of these programs are for multiple small contracts or unplanned needs such as miscellaneous building improvements. Some of these programs can result in creation of individual capital projects as the project scope and schedule are developed through the course of the fiscal year. They do not include operations and minor maintenance items. This list reflects the Adopted FY 05-09 CIP Budget.

Aviation

Advanced Planning
Asbestos Abatement
Building Modifications
Building Trades Contract
Electrical Distribution System
Equipment, Operating
General Airport Support Security Grant Project
Heating, Ventilation and Air Conditioning Replacement
Land Improvements
Landscaping Replacements and Modifications
LEED Third Party Building Energy Commissioning
Master Plan Miscellaneous Precursor Projects
Noise Monitoring Units
Noise Attenuation Testing - Category III
Noise Attenuation Treatment - Category I
Noise Attenuation Treatment - Category IB
Noise Attenuation Treatment - Category II/III
Pavement Maintenance
Public Art
Rosemary Garden Noise Study
Sign Graphic Designers
Sign Production Vendor
Tenant Plan Review
Terminal Modifications A and C
Utility Infrastructure

Economic and Neighborhood

Reimbursements to Developers for Center Strip Paving
Reimbursements to Developers for Landscaping
Residential Program Administration
SNI MA03: Acquire & Rehab 75 W. William St
Street Improvements for New Development
Underground Utility Administration (20A)
Underground Utility Administration (20B)
Underground Utility Program

Environmental and Utility

Advanced Water Treatment - TDS Reduction Study
Alternative Disinfection Study (WPCP)
Equipment Replacement (WPCP)
Filter Improvements (WPCP)
Flow Monitoring Program (Sanitary)
Flow Monitoring System (Storm)
Fourth Ward Area Sanitary Sewer Rehabilitation (Sanitary)
Infrastructure Improvements (Water Utility)

Environmental and Utility (cont'd)

Infiltration Reduction (Sanitary)
Inactive Lagoons Bio-Solids Removal (WPCP)
Meter Installations (Water Utility)
Minor Neighborhood Storm Drain Improvement
Miscellaneous Projects (Storm)
Miscellaneous Rehabilitation Projects (Sanitary)
Plant Electrical System Reliability (WPCP)
Plant Infrastructure Improvements (WPCP)
Reservoir Seismic Retrofit (Water Utility)
Revised SBAP - Industrial Recycle/Reuse
Revised SBAP - Inflow/Infiltration Reduction
Revised SBAP - SBWR Extension
Service Installations (Water Utility)
System Maintenance/Repairs (Water Utility)
Third Ward Area Sanitary Sewer Rehabilitation (Sanitary)
Unanticipated/Critical Repairs (WPCP)

Public Safety

Fire - Facilities Improvement
Traffic Control Equipment

Recreation and Cultural

Library CIP Automation Prjs and System Maint.
Library CIP Community Based Survey
Library CIP Facilities Improvements
Library CIP Infrastructure Management System
Library CIP Innovative Branch Service Model (Rapid Imp.)
P&CF - Bond Green Building Policy Compliance
P&CF - Bond Public Art-Park and Recreation Bond Projects
P&CF - Central Infrastructure Management System
P&CF - Central Park Equipment/Neighborhood Parks
P&CF - Central Park Equipment/Regional Parks
P&CF - Central Park Hardware
P&CF - Central Parks Maintenance Management System
P&CF - Central Recreation Equipment/Neighborhood Parks
P&CF - Central Recreation Equipment/Regional Parks
P&CF - Central Tree Trimming
P&CF - Central Trees and Shrubs
P&CF - Central Unanticipated/Critical Repairs
P&CF - Central Weed Abatement
P&CF - Citywide Ball Field Renovations
P&CF - Citywide Capital Maintenance Projects
P&CF - Citywide Christmas in the Park Exhibits
P&CF - CW Facilities Infra. Renovation/Neighborhood Parks

Figure 5-9 Annual Programs by City Service Area

Recreation and Cultural (continued)

P&CF - Citywide Facilities Infr. Renovation/Regional Parks
 P&CF - CW Creek/Undeveloped Acreage Cleanup & Repair
 P&CF - Citywide Family Camp Infrastructure Renovation
 P&CF - Citywide Happy Hollow Minor Renovations
 P&CF - Citywide Preliminary Eng./City-wide Projects
 P&CF - Citywide San José Conservation Corps: Parks
 P&CF - Citywide Trail Call Boxes
 P&CF - Citywide Volunteer Project Support
 P&CF - Citywide Weed Abatement: Coyote Creek
 P&CF - District 1 Capital Maintenance Projects
 P&CF - District 1 Council District 1 Public Art
 P&CF - District 1 Enhanced Maintenance
 P&CF - District 1 Minor Building Renovations
 P&CF - District 1 Minor Park Renovations
 P&CF - District 1 Preliminary Studies
 P&CF - District 1 San José Conservation Corps
 P&CF - District 1 School Improvement Grants
 P&CF - District 10 Capital Maintenance Projects
 P&CF - District 10 Council District 10 Public Art
 P&CF - District 10 Customer Response Projects
 P&CF - District 10 Minor Building Renovations
 P&CF - District 10 Minor Park Renovations
 P&CF - District 10 Preliminary Studies
 P&CF - District 10 San José Conservation Corps
 P&CF - District 2 Capital Maintenance Projects
 P&CF - District 2 Council District 2 Public Art
 P&CF - District 2 Enhanced Maintenance
 P&CF - District 2 Minor Building Renovations
 P&CF - District 2 Minor Park Renovations
 P&CF - District 2 Preliminary Studies
 P&CF - District 2 San José Conservation Corps
 P&CF - District 3 Capital Maintenance Projects
 P&CF - District 3 Council District 3 Public Art
 P&CF - District 3 Enhanced Maintenance
 P&CF - District 3 Minor Building Renovations
 P&CF - District 3 Minor Park Renovations
 P&CF - District 3 Park Beautification Volunteer Assistance
 P&CF - District 3 Pool Repairs
 P&CF - District 3 Preliminary Studies
 P&CF - District 3 San José Conservation Corps
 P&CF - District 4 Alviso Pool Emergency Repairs
 P&CF - District 4 Capital Maintenance Projects
 P&CF - District 4 Council District 4 Public Art
 P&CF - District 4 Minor Building Renovations
 P&CF - District 4 Minor Park Renovations
 P&CF - District 4 Pool Repairs
 P&CF - District 4 Preliminary Studies
 P&CF - District 4 San José Conservation Corps
 P&CF - District 5 Capital Maintenance Projects
 P&CF - District 5 Capital Maintenance Projects

P&CF - District 5 Council District 5 Public Art
 P&CF - District 5 Minor Building Renovations
 P&CF - District 5 Minor Park Renovations
 P&CF - District 5 Pool Repairs
 P&CF - District 5 Preliminary Studies
 P&CF - District 5 San José Conservation Corps
 P&CF - District 6 Council District 6 Public Art
 P&CF - District 6 Customer Reponse Projects
 P&CF - District 6 Los Gatos Creek Volunteer Projects
 P&CF - District 6 Minor Building Renovations
 P&CF - District 6 Minor Park Renovations
 P&CF - District 6 Preliminary Studies
 P&CF - District 6 San José Conservation Corps
 P&CF - District 7 Capital Maintenance Projects
 P&CF - District 7 Council District 7 Public Art
 P&CF - District 7 Minor Building Renovations
 P&CF - District 7 Minor Park Renovations
 P&CF - District 7 Pool Repairs
 P&CF - District 7 Preliminary Studies
 P&CF - District 7 San José Conservation Corps
 P&CF - District 8 Capital Maintenance Projects
 P&CF - District 8 Council District 8 Public Art
 P&CF - District 8 Enhanced Maintenance
 P&CF - District 8 Minor Building Renovations
 P&CF - District 8 Minor Park Renovations
 P&CF - District 8 Preliminary Studies
 P&CF - District 8 San José Conservation Corps
 P&CF - District 9 Capital Maintenance Projects
 P&CF - District 9 Council District 9 Public Art
 P&CF - District 9 Minor Building Renovations
 P&CF - District 9 Minor Park Renovations
 P&CF - District 9 Pool Repairs
 P&CF - District 9 Preliminary Studies
 P&CF - District 9 San José Conservation Corps
 P&CF - Lake Cunningham Capital Renovation/Restoration
 P&CF - Lake Cunningham San José Conservation Corps
 P&CF - Park Trust Fund Preliminary Studies-Turnkey Parks
 P&CF - Park Trust Fund Public Art - Park Trust Fund

Strategic Support

Arena Repairs
 Communications Equipment Replacement & Upgrade
 Fuel Tanks Monitoring/Replacement
 Methane Monitoring and Control (Landfills)
 Police Dispatch Voting Receivers
 Roof Replacement, Painting, and Supplemental Needs
 Service Yards Equipment
 Unanticipated/Emergency Maintenance
 Underground Fuel Tank Renovation/Replacement

Figure 5-9
Annual Programs by City Service Area

Transportation

BART Project Management
Bicycle and Pedestrian Facilities (TDA)
Citywide Emergency Repair
Citywide Sidewalk Repair
Curb Accessibility Program
ITS: Operation and Management
Land Management
Measure "A/B" Engineering
Miscellaneous Street Improvements
North San Jose Deficiency Plan Improvements
North San Jose Traffic Mitigation
Rail Transit Project Management
Railroad Grade Crossings
Regional Highway Engineering
Silicon Valley - ITS Transportation Incident Mgmt Center
Street Lighting
Street Maintenance
Traffic Calming
Traffic Safety Improvements
Traffic Safety - School Walking Routes
Traffic Signals
Traffic Signals - Developer Assisted
Transit Mall Artwork

SECTION VI STRONG NEIGHBORHOODS

The Strong Neighborhoods program is on an aggressive schedule to implement the priority projects identified by residents within their communities. Figure 6-1 provides a list of all the completed Strong Neighborhoods projects since the program began. This report also includes bar charts with schedule and budget data for FY 04-05 funded Strong Neighborhoods Initiative projects (Figure 6-2) and highlights the amount of activity within the Strong Neighborhoods program. Maps and matrices detailing the status to date and next steps for each of the Top 10 Priority projects are included in this section.

Budget

The 2004-2005 Redevelopment Agency Budget approval was delayed until this year's final property assessment information was available and the state had approved its budget. The State's actions reduced the resources available for redevelopment projects by approximately \$37.4 million for the 2004-2005 and 2005-2006 fiscal years. The Agency had to significantly adjust. A balanced two-year spending plan was approved on October 26, 2004.

The Strong Neighborhoods Initiative (SNI) will continue to be a high priority for San Jose over the next two fiscal years. In October the Agency Board approved \$50 million in additional support to build strong neighborhoods. This is in addition to the 2003-2004 \$19 million investment in important neighborhood projects. It is important to note that this budget recommends that 70% of Strong Neighborhoods Initiative funds be expended in the first year to put these resources to work as soon as possible.

Through the Strong Neighborhoods Initiative, staff have successfully empowered residents in the city's diverse communities to improve the quality of their neighborhoods. The proposed Agency Capital Improvement Program was presented to the Project Area Committee (PAC) and the majority of the Neighborhood Action Committees (NAC) before the Agency Board public hearings occurred. As part of this process, the Strong Neighborhoods Initiative partners recommended minor adjustments to the proposed budget. The neighborhoods set clear priorities and this two-year spending plan demonstrates the continued partnership to improve all the neighborhoods.

Coordination with City Service Areas (CSAs)

Strong Neighborhoods and CIP staff has met regularly with representatives of the Transportation, Recreation & Cultural and Economic and Neighborhood Development CSAs to implement the new Strong Neighborhood projects in FY 04-05. Staff confirmed the project managers for each project and reviewed the status of Project Service Memorandums (PSM), project schedules, and coordination of projects.



Strong Neighborhoods Graffiti Cleanup

Project Successes

The success of Strong Neighborhoods continues as neighborhood priorities are implemented. The following describes several significant achievements in the neighborhoods.

Burbank/Del Monte

The Richmond-Menker Apartments Rehabilitation program held its community kick-off meeting to celebrate an important milestone in this Housing Rehab project that brings together tenants, property-owners, and NAC members. Over \$610,000 worth of improvements include creation of community garden space, a landscaped common area, improved lighting and landscaping, and new fencing. 100% of the Richmond Menker property-owners have made their financial contributions to this project and all stakeholders look forward to celebrating the completion of the project.



*SNI FWBT01: William and 24th
Redevelopment*

Five Wounds

The Grewal Shopping Center, located at 24th and William Street in the Five Wounds / Brookwood Terrace SNI area, has just completed a \$320,000 facade renovation. Community members are excited about the new look and fresh feel of the old shopping center. The renovation of the shopping area at this corner is the number one priority for the community.

Greater Gardner

The Department of Public Works is working with the Greater Gardner Coalition in implementing its Number One priority, Reconstruction of Neighborhood Streets. The construction phase for Delmas Avenue will be completed in January 2005. Construction will start on Minor Avenue in May 2005. Public Works will begin the design phase on both Spencer Avenue and Prevost Street in early Spring 2005. Redevelopment Agency funds have leveraged CDBG, General Fund and Sanitary Sewer funds to be able to initiate the reconstruction of up to five of the neighborhood's priority streets.

K.O.N.A

The K.O.N.A. Strong Neighborhood's celebrated the completion of their Number Three priority, the grand re-opening of the Smythe Family Boys and Girls Club. Improvements included a new façade, re-painting, upgraded restrooms, and gymnasium renovations. The Agency had approved an additional \$175,000 for the roof membrane.

Tully-Senter

The Tully-Senter Strong Neighborhood's Number One priority is a school-community hub to be built at Fair Middle School. In November, the Tully-Senter Neighborhood Action Committee

(NAC) held a community-wide meeting to present the floor plan and architectural model for the school-community hub. The proposed building will contain a child development facility, childcare, a teen center, a computer lab, several activity rooms, and counseling rooms and offices for the Franklin McKinley Education Foundation (FMEF), the building's proposed operator. The next phase of development is establishing a financing strategy and capital campaign with the NAC and FMEF to raise the needed funding.

Washington

The Washington Strong Neighborhood's Number Eight priority is to reconstruct or close alleyways in the area. Utilizing Community Development Block Grant (CDBG) funds in the amount of \$547,643, two alleyways were reconstructed over this past summer. Improvements included the installation of new storm drains, catch basins, asphalt, concrete pads and paved alleyway entrances. The next phase of this priority is to close two alleyways this fiscal year that will further reduce the amount of blight in the neighborhood.

Winchester

The Winchester Community is well on its way to completing its Number One Priority, improving Winchester Boulevard. The Winchester median has been completed at a cost of \$1,900,000, providing an attractive, safer, and more distinct "business district" feel along Winchester Boulevard. The median enhances the streets with street trees and landscaping and assists in community traffic calming efforts as well. Additional street trees along Winchester Boulevard between Moorpark Avenue and Impala, as well as, facades for Angie's Pizza and the Eng property are the next phase of improvements.



SNI WIN01a: Winchester Blvd Median Island Improvements

Figure 6-1
Completed Strong Neighborhoods Initiative Projects
in the First Half of the Decade of Investment
by SNI Area

Blackford

- 1 SNI BLK02b: Property Acquisition for 3707 Williams Road

Burbank

- 2 SNI BRBK01a: Buena Vista Park Development
- 3 SNI BRBK05: Program Services Inventory & Facilities Need Assessment
- 4 SNI BRBK08: West San Carlos/Bascom Ave Economic Dev't

Delmas

- 5 SNI DP01: Residential Permit Parking
- 6 SNI DP03: Mixed-Use Community Development & Preservation

East Valley

- 7 SNI EV03: Development of Affordable Housing
- 8 SNI EV05: Sidewalk Installation and Repair

Edenvale/Great Oaks

- 9 SNI E/GO03a: Edenvale/Great Oaks Community Center (Programming)
- 10 SNI E/GO07: Traffic Calming Improvements
- 11 SNI E/GO09: Residential Speeding & Traffic Mitigation

Greater Gardner

- 12 SNI GG09: Bird Ave Streetscape & Traffic Calming

Hoffman/Via Monte

- 13 SNI H/VM01a: Hoffman/Via Monte SNI Neighborhood Center (Acquisition)
- 14 SNI H/VM06a: Residential Landscape Improvement (Phase 1)
- 15 SNI H/VM09: Improved Access to Pioneer High School

K.O.N.A.

- 16 SNI KO01: Rehabilitate Housing
- 17 SNI KO03: Coordinate w/Boys & Girls Club to Improve Building & Outdoor Facilities

Market/Almaden

- 18 SNI MA02: New Development Coordination

Mayfair

- 19 SNI MAY04a: Perform Streetlight Study & Improve Neighborhood Lighting

Spartan Keyes

- 20 SNI SK02b: Installation of Road Humps on 8th & 9th Streets
- 21 SNI SK03 Improve Keyes St. Streetscape
- 22 SNI SK04c: Façade Improvement @1098 S. 3rd & 135-145 Keyes St.

Thirteenth Street

- 23 SNI 13S01a: Couplet Conversion Design - 3rd & 4th from Julian to Jackson
- 24 SNI 13S02a: Façade Improvement @601 N. 13th St.
- 25 SNI 13S02b: Façade Improvement @602 N. 13th St.
- 26 SNI 13S02c: Façade Improvement @604 N. 13th St.
- 27 SNI 13S02f: Façade Improvement @852 N. 13th St.

Figure 6-1
Completed Strong Neighborhoods Initiative Projects
in the First Half of the Decade of Investment
by SNI Area

Tully/Senter

- 28 SNI TS02a: McLaughlin Ave Tree Planting
- 29 SNI TS08: Maintain Neighborhood Street Trees

Union/Curtner

- 30 SNI Union/Curtner01: Façade Improvement

University

- 31 SNI UN02: 5th/6th Street Alley Reconstruction
- 32 SNI UN06: Residential Parking Permits
- 33 SNI UN07a: Rehab of Commercial Building @10th/11th (Phase 1)

Washington

- 34 SNI WA06a: Rehab of Commercial Property @Oak & 1st (Phase 1)
- 35 SNI WA08a: Alley Reconstruction C1 & C2

West Evergreen

- 36 SNI WE05a: Barberry Lane Sidewalk Installation
- 37 SNI WE10: KLOK Property Improvements - King Rd 200ft South of Barberry

Winchester

- 38 SNI WIN01a: Winchester Blvd. Median Landscape (Moorpark/Impala)
- 39 SNI WIN02: Eden Avenue Traffic Calming
- 40 SNI WIN 08: Winchester Public Telephone Nuisance

Figure 6-2

Strong Neighborhoods Initiative Program

FY 04-05 Funded Projects

No.	Project Name	CD	Total Project Budget	Implementing CSA	Sch On	Sch. Ext	Start	End	FY04-05				FY05-06							
									I	II	III	IV	I	II	III	IV				
Blackford Strong Neighborhood																				
1	SNI BLK01:Improve Lighting	1	\$70,500	TS	✕		7/2004	7/2005	7/04		1/05		7/05							
2	SNI BLK02a:Starbird Youth Center Development (scope)	1	\$1,101,000	RCS	✕		12/2004	4/2005		12/04	4/05									
3	SNI BLK02c:West Community Center (3707 Williams Rd)	1	TBD	RCS	✕		7/2002	11/2005			4/05				11/05					
4	SNI BLK04:Williams/Boynton Improvements	1	\$65,250	ND		⊗	2/2004	3/2005		12/04	3/05									
5	SNI BLK05:Street Tree Planting & Removal	1	\$9,500	TS	✕		6/2003	12/2004		12/04										
6	SNI BLK06a:Enhanced Crosswalk - Boynton Av & Rhoda Dr	1	\$15,000	TS	✕		2/2005	7/2005		2/05	5/05		7/05							
7	SNI BLK06b:Enhanced Crosswalk - Oakmont Pl & Williams Rd	1	\$15,000	TS	✕		2/2005	7/2005		2/05	5/05		7/05							
8	SNI BLK08:Improve Appearance of Colonial Gardens Apartments	1	\$180,000	ND		✕	8/2002	12/2004		12/04										
9	SNI BLK09:Blackford Storm Drain Improvements	1	\$211,087	BS	✕		11/2004	10/2005		11/04	6/05		10/05							
10	SNI BLK10:Improvement Plan for Underwood Apartments	1	\$180,000	ND		✕	8/2002	3/2005			3/05									
Burbank/Del Monte Strong Neighborhood																				
11	SNI BRBK01b:Scott Street Pocket Park (acquisition)	6	\$1,065,000	RCS	✕		4/2004	8/2005			8/05									
12	SNI BRBK02a:Auzerais Av Improvements	6	\$475,000	TS	✕		7/2004	8/2006	7/04						12/05					
13	SNI BRBK02b:Scott St Improvements	6	\$724,000	TS	✕		7/2004	8/2006	7/04						12/05					
14	SNI BRBK07:Richmond/Menker Apartment Improvements	6	\$385,000	ND	✕		7/2002	5/2005			5/05									
Delmas Park Strong Neighborhood																				
15	SNI DP02:Neighborhood Traffic Plan	3	\$35,000	TS	✕		9/2004	4/2005	9/04		4/05									
16	SNI DP04:West San Carlos Streetscape Enhancements	3	\$1,250,000	TS	✕		6/2004	11/2005			3/05		11/05							
17	SNI DP06:Improve Auzerais Streetscape	3	\$485,000	TS					schedule pending											
18	SNI DP07:Street & Sidewalk Improvements	3	\$185,000	TS					schedule pending											
East Valley/680 Strong Neighborhood																				
19	SNI E4:Noise Study	5	\$50,000	TS	⊗		5/2004	3/2005			3/05									
20	SNI E5b:FY04-05 Sidewalk Installation and Repair	5	\$200,000	TS	✕		2/2005	7/2005		2/05	4/05		7/05							
21	SNI E6:Parking Prohibition for Street Sweeping	5	\$25,000	TS	✕		3/2005	8/2005		3/05	7/05		8/05							
Edenvale/Great Oaks Strong Neighborhood																				
22	SNI EO01:Great Oaks Neighborhood Community Facility	2	\$225,000	RCS		✕	11/2002	12/2004		12/04										
23	SNI EO02:Replace Existing Non-Code Compliant Portable	2	\$455,000	RCS		✕	11/2002	12/2004		12/04										
▶ Start Date									▲ Scope Completion Date				◆ Award Date				▼ Project Completion Date			
★ Land Entry Date									▬ Feasibility Study				▨ Design				▩ Construction			
Sch On: On Schedule/Initial Schedule Set									Sch R: Schedule Reset				▣ Schedule Reset From Last Report				● Sch Status Change From Last Report			

Figure 6-2

Strong Neighborhoods Initiative Program

FY 04-05 Funded Projects

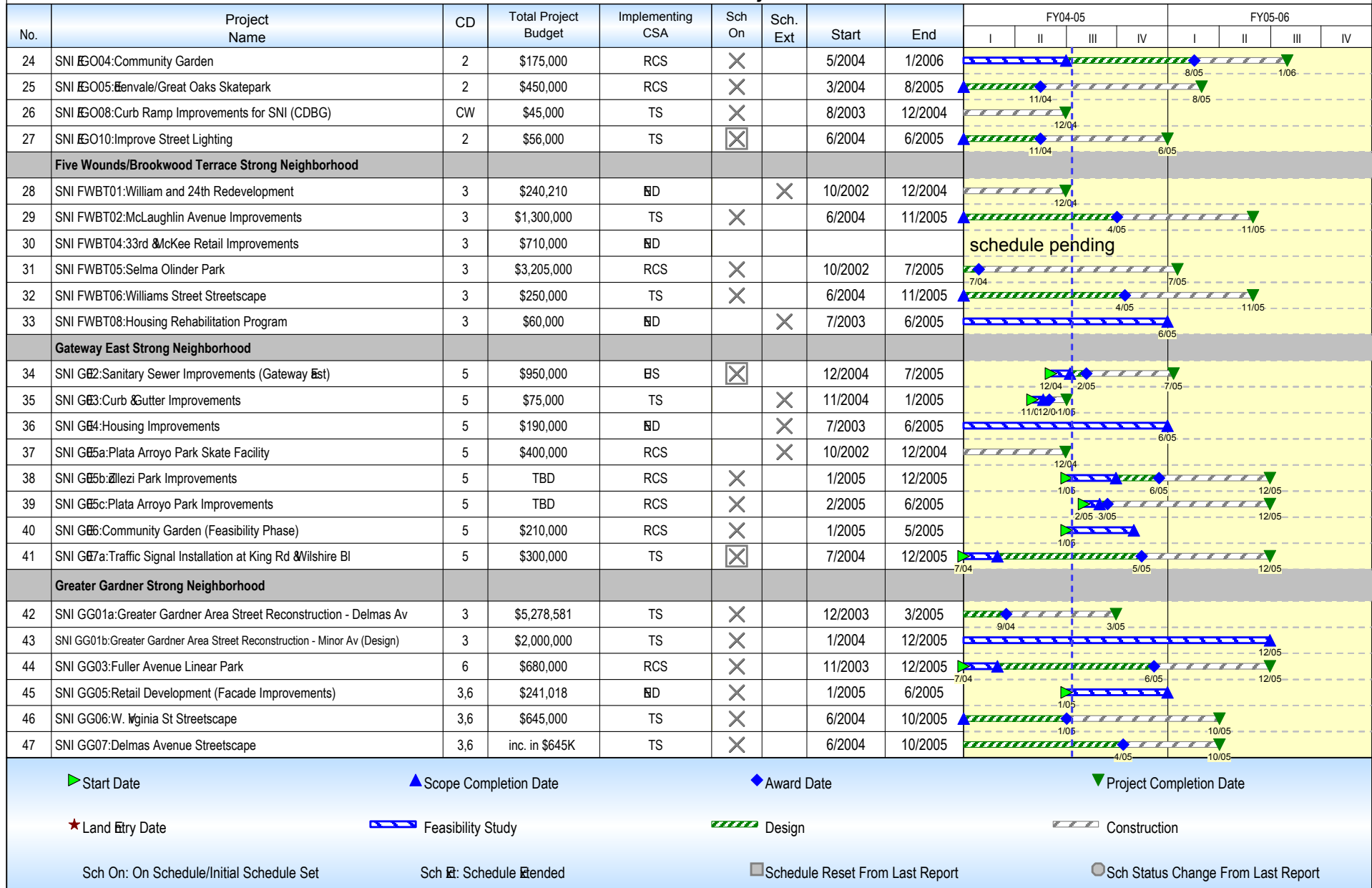


Figure 6-2

Strong Neighborhoods Initiative Program

FY 04-05 Funded Projects

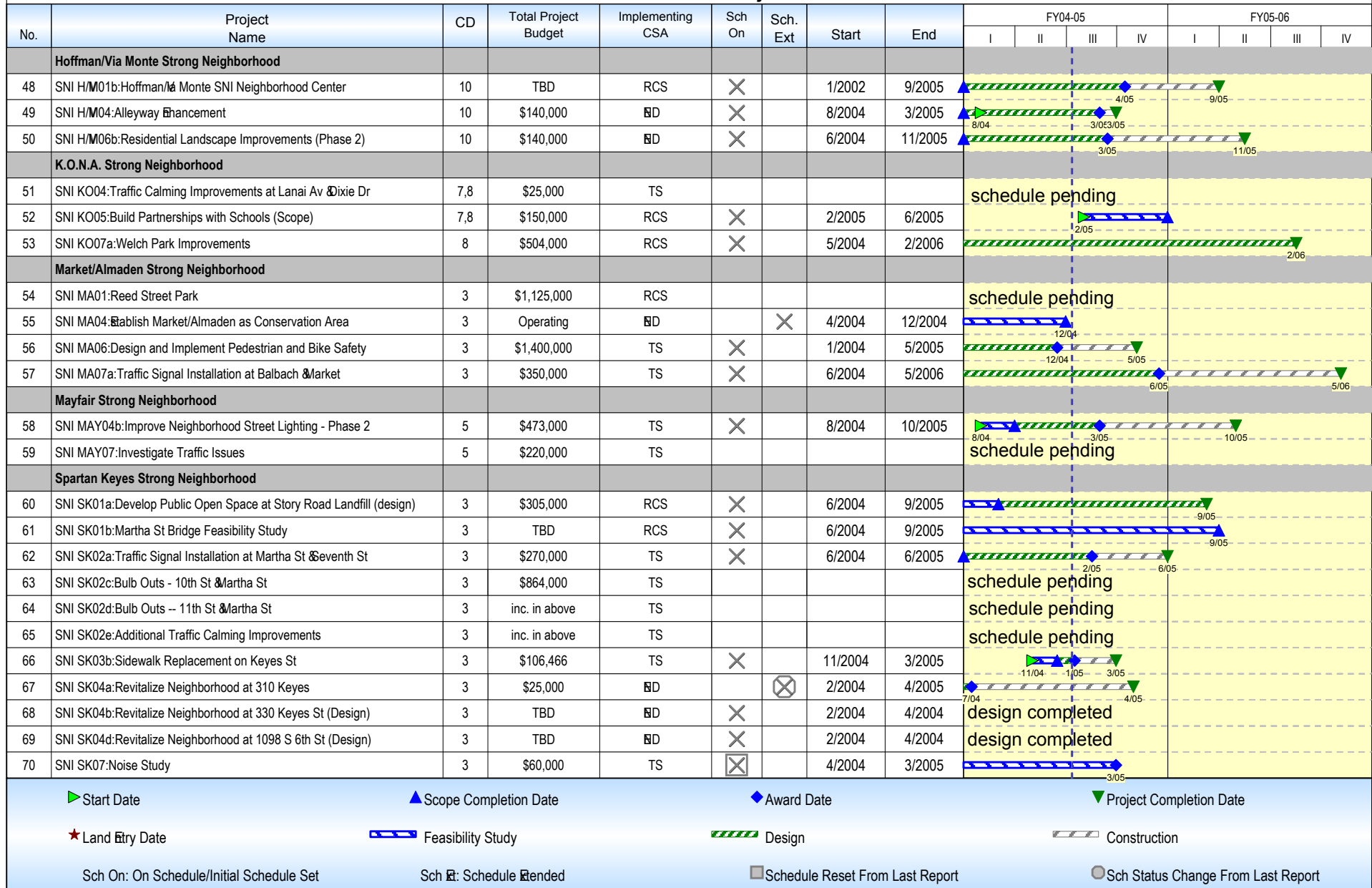


Figure 6-2

Strong Neighborhoods Initiative Program

FY 04-05 Funded Projects

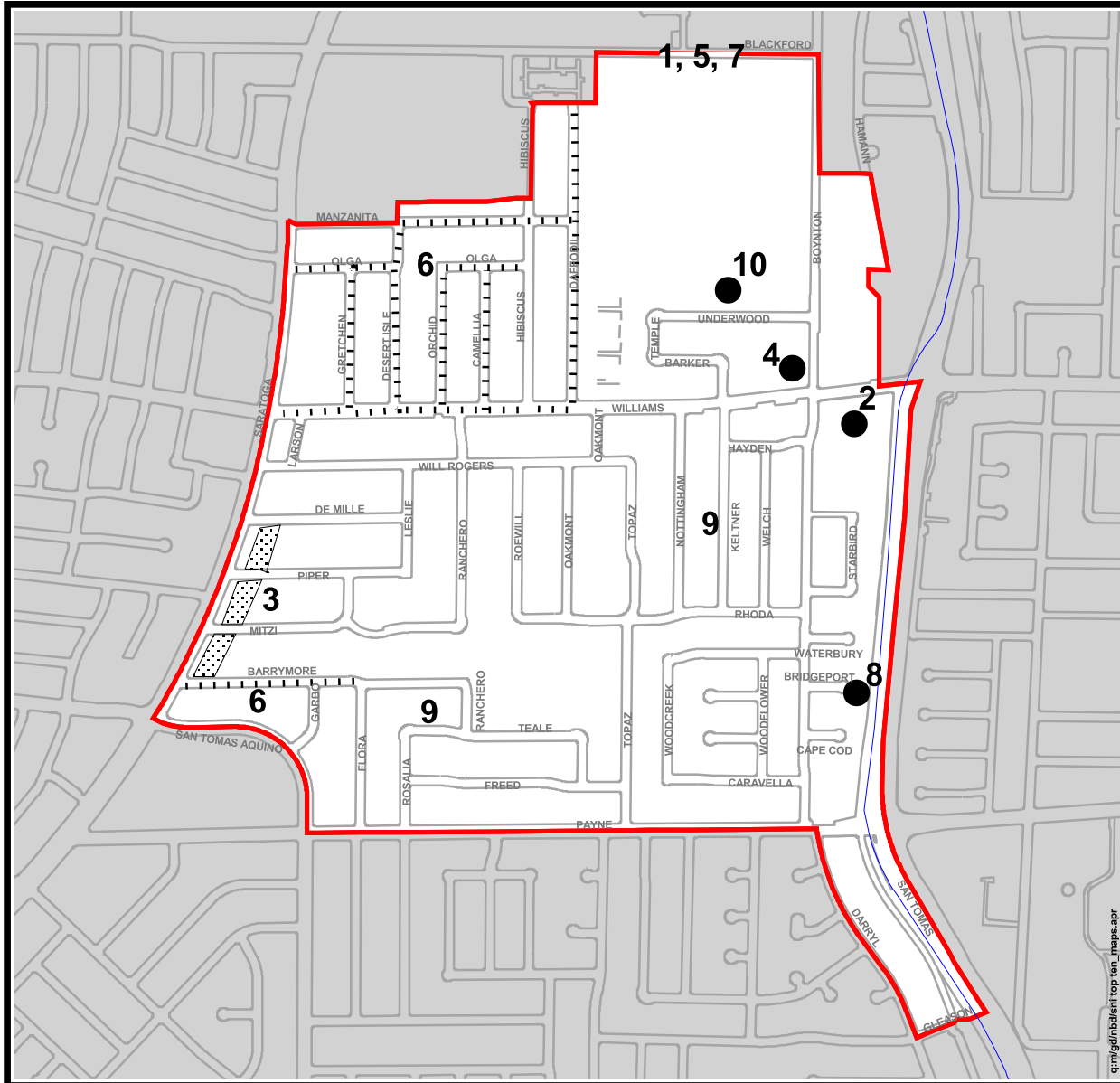
No.	Project Name	CD	Total Project Budget	Implementing CSA	Sch On	Sch. Ext	Start	End	FY04-05				FY05-06				
									I	II	III	IV	I	II	III	IV	
71	SNI SK08:Improve Access to Elementary Schools	3	\$25,000	ND					schedule pending								
Thirteenth Street Strong Neighborhood																	
72	SNI 13S01b:Railroad Crossing Construction for 3rd & 4th Couplet	3	\$520,773	TS	✗		12/2004	6/2005									
73	SNI 13S01c:Couplet Conversion - 3rd & 4th Sts from Julian to Jackson	3	\$1,157,332	TS	✗		12/2004	8/2005									
74	SNI 13S01d:Couplet Conversion Design - Julian St & St James St	3	TBD	TS					schedule pending								
75	SNI 13S01e:Lane Reduction 10th & 11th - N of Santa Clara	3	\$300,000	TS					schedule pending								
76	SNI 13S02d:Facade Improvement at 609 N. 13th St (Design)	3	TBD	ND	✗		5/2002	10/2002	design completed								
77	SNI 13S02e:Facade Improvement at 611 N. 13th St (Design)	3	TBD	ND	✗		6/2002	10/2002	design completed								
78	SNI 13S02g:Facade Improvement at 862 N. 13th St	3	\$69,489	ND		⊗	2/2004	3/2005									
Tully/Senter Strong Neighborhood																	
79	SNI TS01a:Define Scope & Conceptual Design for School Community Hub	7	\$679,161	RCS	✗		5/2004	2/2005									
80	SNI TS02b:McLaughlin Av Improvements	7	\$100,000	TS	✗		6/2004	11/2005									
81	SNI TS03:Mini Park at Nisich Drive (Acquisition)	7	\$1,600,000	RCS		✗	2/2004	1/2005									
82	SNI TS04:Neighborhood Traffic Calming	7	\$65,000	TS					schedule pending								
83	SNI TS09:Soundwall & Decorative Fence	7	\$200,000	TS		⊗	2/2004	4/2005									
84	SNI TS010:Lucretia Av Improvements (Story to Phelan)	7	\$2,900,000	TS	✗		9/2003	12/2006									
University Strong Neighborhood																	
85	SNI UN01:ODonnells Garden Park	3	\$692,000	RCS	✗		10/2001	1/2005									
86	SNI UN03:Coyote Creek Trail Expansion (Feasibility Study)	3	TBD	RCS					schedule pending								
87	SNI UN04a:Lane Reduction 10th & 11th - S of Santa Clara	3	\$300,000	TS					schedule pending								
88	SNI UN05:Pedestrian Corridor Enhancement (Reed from 6th to 7th)	3	\$862,000	TS	✗		2/2004	12/2004									
89	SNI UN08:Historic Streetlights	3	\$445,000	TS	✗		5/2004	7/2005									
Washington Strong Neighborhood																	
90	SNI WA01:Parque de Padre Mateo Sheedy Park	3	\$820,000	RCS	✗		12/2001	1/2005									
91	SNI WA02:Alma Senior & Teen Center Improvements (Acquisition)	3	TBD	RCS					schedule pending								
92	SNI WA03:Alma Storm Drain (design)	3	\$175,000	BS					schedule pending								
93	SNI WA04a:Traffic Signal at Almaden Av & 9th St (2 signals)	3	\$700,000	TS	✗		12/2004	1/2006									
94	SNI WA05:Washington School Improvements	3	\$100,000	RCS					schedule pending								
Start Date									Scope Completion Date								
Land Entry Date									Feasibility Study								
									Design								
									Construction								
Sch On: On Schedule/Initial Schedule Set									Sch : Schedule Reset								
									Schedule Reset From Last Report								
									Sch Status Change From Last Report								

Figure 6-2
Strong Neighborhoods Initiative Program
FY 04-05 Funded Projects

No.	Project Name	CD	Total Project Budget	Implementing CSA	Sch On	Sch. Ext	Start	End	FY04-05				FY05-06												
									I	II	III	IV	I	II	III	IV									
95	SNI WA08b:Alleyway Closure C3 & C4	3	\$450,000	TS					schedule pending																
96	SNI WA09:Harliss Av Streetlights	3	\$10,200	TS	✕		10/2003	1/2005																	
97	SNI WA10:Improve Street Lighting	3,7	\$128,000	TS	☒		6/2004	7/2005																	
West Evergreen Strong Neighborhood																									
98	SNI WE1a:Meadowfair Park Improvements	8	\$997,023	RCS		☒	11/2003	5/2005																	
99	SNI WE4a:Enhanced Crosswalk:Aborn Rd & Windale Dr	8	\$70,000	TS					schedule pending																
100	SNI WE6:Improve & Beautify Lower Silver Creek (Feasibility)	8	\$120,000	RCS					schedule pending																
Winchester Strong Neighborhood																									
101	SNI WIN01b:Facade Improvement at 1535 S. Winchester Blvd. (Design)	1	TBD	ND	✕		3/2004	5/2004	design completed																
102	SNI WIN01c:Facade Improvement at 2123 Williamsburg (Design)	1	TBD	ND	✕		2/2004	5/2004	design completed																
103	SNI WIN01d:Street Tree Planting	1	TBD	TS	✕		6/2004	4/2005																	
Start Date														Scope Completion Date				Award Date				Project Completion Date			
Land Entry Date														Feasibility Study				Design				Construction			
Sch On: On Schedule/Initial Schedule Set														Sch ☒: Schedule Reset				Schedule Reset From Last Report				Sch Status Change From Last Report			

Strong Neighborhoods Initiative Area Overviews

BLACKFORD STRONG NEIGHBORHOOD

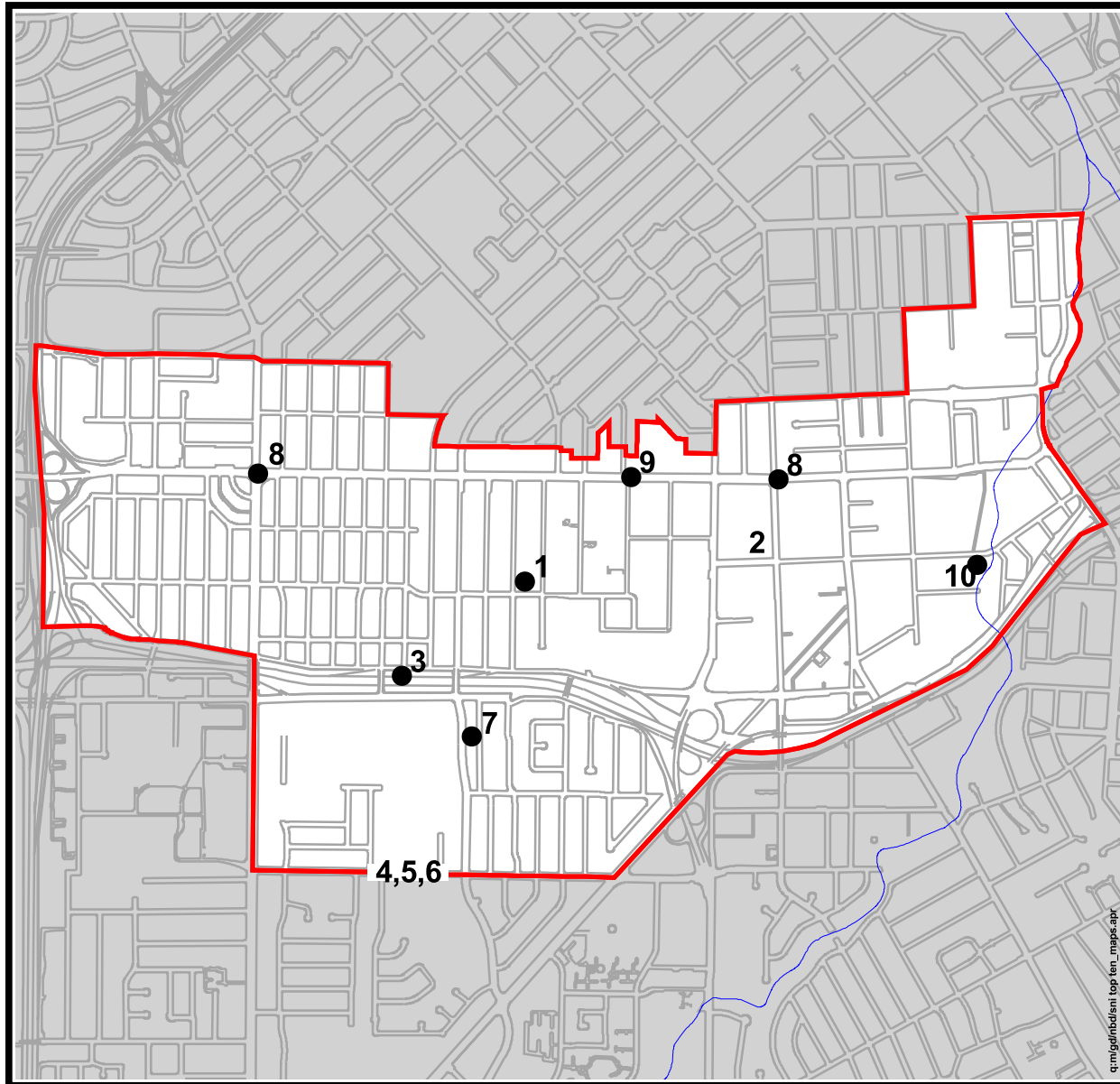


Boundaries:
 The Blackford Strong Neighborhood is located just south of Interstate-280 and Blackford Avenue, between Saratoga Avenue and San Tomas Expressway. Payne Avenue roughly forms the southern boundary of the planning area and the City of Campbell lies just farther south. A narrow segment of the planning boundary extends south beyond Payne Avenue, taking in the multifamily residential lots between Darryl Drive and San Tomas Aquino Parkway.

BLACKFORD STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
BLK01 Improve Lighting	A Project Service Memorandum (PSM) for the design and installation of streetlights was approved on June 29, 2004. With NAC approval, an additional \$20,000 in the FY 04-05 budget was shifted to this line item to complete the lighting project.	Installation of 9 streetlights on Boynton Ave (between Williams and Payne) is scheduled for completion in June 2005.
BLK02 Access for Youth and Teens to Recreational Amenities	Architects for both 3707 Williams and Starbird Center have been selected for the project; design process is underway. In the interim, PRNS is operating a Teen Center out of the existing Starbird facility. The Teen Center Community Steering Committee, including many teens, met with architects on November 16, 2004 to provide input.	The process will continue with community input and conceptual design for the Teen Center and Community Center at 3707 Williams. Construction documents for Williams Center are scheduled to be complete in March 2005.
BLK03 Maple Leaf Shopping Center Improvements	Joe Kavalic, Maple Leaf property owner, visited the NAC in April 2004 to provide an update of his work to improve the center and took questions from the community.	Joe Kavalic will return to the NAC in the winter to address issues raised by neighbors. The shopping center may receive \$75,000 in federal funds for rehabilitation of the shopping center as a part of a US Senate appropriations bill, which staff is tracking.
BLK04 Williams/Boynton Improvements	Preliminary designs for the façade improvement have been developed and approved by the property owner of the 7-11 building and reviewed by the NAC. The project will begin construction in December 2004.	Plan a community event to celebrate the completion of the project in March 2005.
BLK05 Street Tree Planting and Removal	The 16 city initiated tree removals began in July and finished in September 2004. Stumps were removed and trees replanted by Our City Forest. This phase of the project is complete.	The community plans to discuss the use of \$9000 in SNAP grant funds for the removal of additional trees to allow for the construction of Priority #9 Stormdrains.
BLK06 Traffic Calming Studies and Strategies	Agency and DOT staff are working to construct enhanced crosswalks/pedestrian lights at Williams/Oakmont and Boynton/Rhoda.	Construction of the crosswalks is anticipated to begin in spring 2005.
BLK07 Joint Use Agreements w/San Jose Water, Campbell Union School District and Faith Organizations	City staff will serve as a resource to members of the Immanuel Presbyterian Church regarding their interest in developing a garden for community use.	PRNS staff has determined that there is no opportunity for future joint use at the Campbell Union school site. Staff is researching opportunities with the Water District, but security concerns decrease the likelihood for public use of Water District lands.
BLK08 Improve Appearance of Colonial Gardens Apartment	Housing rehabilitation grants were awarded for 18 properties. Project is basically complete – landscaping, window installation, and exterior painting. One last building remains to be painted. A neighborhood clean-up was held on November 13, 2004.	Project completion is expected in December 2004.
BLK09 Resolve Storm Drain Issues	Council approved \$211,100 in CDBG funds for storm drain improvements on Boynton, Flora, Rosalia and Teale Avenues. CDBG funds were awarded in November.	Design and survey work began in December and a project scope is being developed to correspond to available funds. Construction will begin in summer 2005 in coordination with the community liaison.
BLK10 Improvement Plan for Underwood Apartments	Housing rehabilitation grants were awarded to 18 fourplexes. 6 of the properties are complete, 4 are under construction and 3 are out to bid. Remaining properties to follow in the next few months. Landscaping bids have been received.	Staff continues to work with property owners to meet schedule; rehabilitation is anticipated to be complete in June 2005.

BURBANK/DEL MONTE STRONG NEIGHBORHOOD

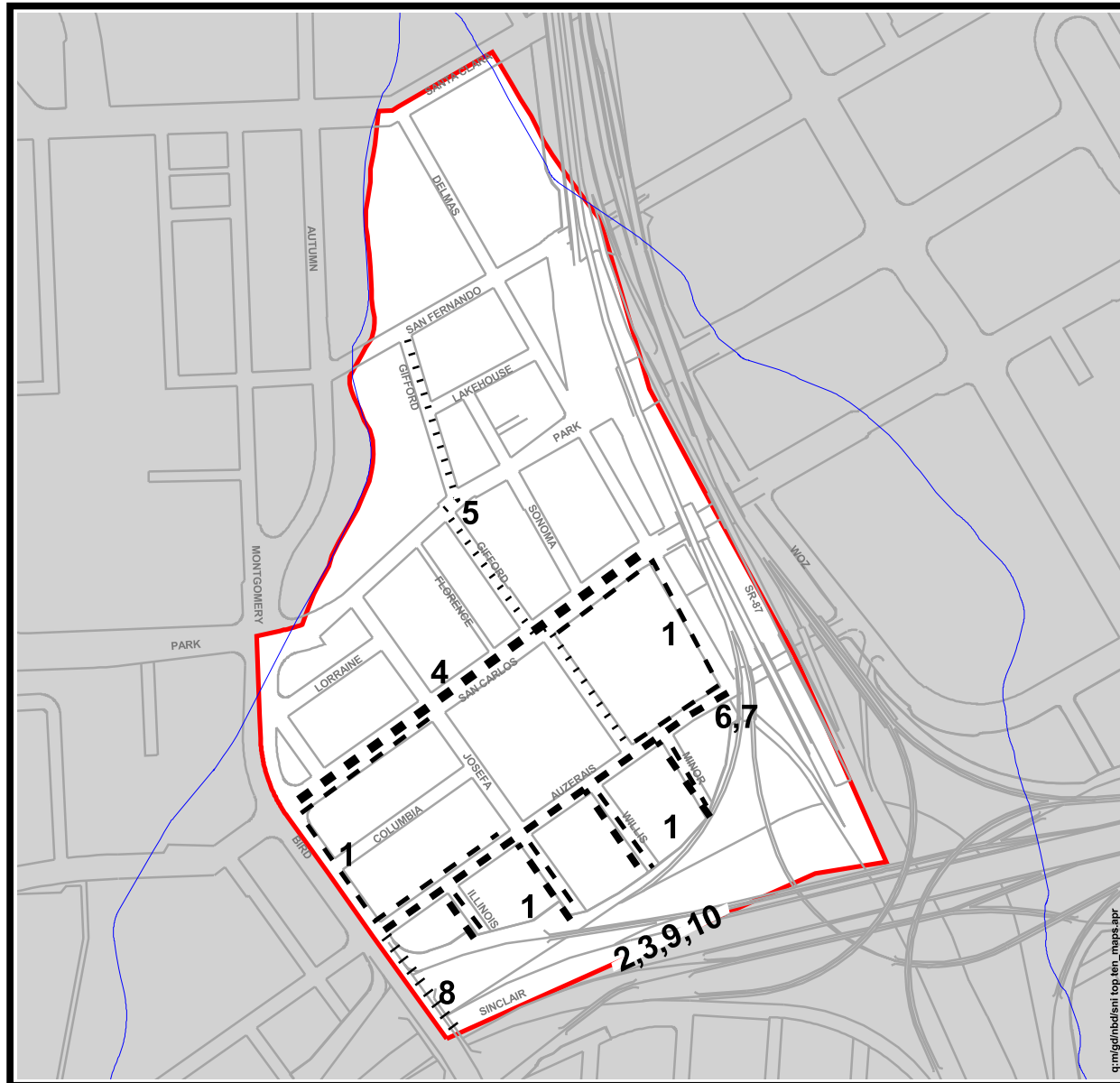


Boundaries:
The Burbank/Del Monte Strong Neighborhood is delineated by Highway 17 on the western edge while the Los Gatos Creek roughly forms the eastern boundary of the study area. West San Carlos Street is a major commercial corridor along the north side of the planning area. The planning boundary extends farther north of West San Carlos Street, taking in portions of Forest Avenue, Park Avenue, and The Alameda. Fruitdale Avenue, Southwest Expressway, and Interstate 280 collectively form the southern border.

BURBANK/DEL MONTE STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
BRB01a Buena Vista Park Development	Project completed in November 2003.	Project Complete.
BRB01b Scott Street Pocket Park	Staff continues to monitor real estate opportunities for acquisition. A neighborhood subcommittee met and the NAC prioritized three potential locations for a park. SJRA Real Estate Staff is working with the property owners of the identified sites to assess interest in selling to the City.	Staff will continue to work with property owners of possible sites and will continue to research new sites.
BRB02 Scott St./Auzerais Ave. Improvements	Auzerais Street project will be designed and constructed in conjunction with the Delmas Park portion of Auzerais Street. Improvements include street trees, street lights, and some sidewalk replacement to create a pedestrian corridor along Scott Street. Also includes improvements to creek bridge and tree infill/sidewalks along Auzerais.	Develop timeline for design and construction in FY 04-05. Staff will develop the costs for the improvements.
BRB03 Freeway park over Interstate 280	CalTrans has requested a feasibility study. The \$305,000 project has been moved to a future items list and is not funded within the proposed FY 04-05 Capital Budget. Staff currently working to better define this study.	Staff will work to better define the requirements of this study and search for alternate ways to begin the study without funding.
BRB04 Shared Use of Recreational Facility/Community Ctr. With San Jose Community College	City is continuing to negotiate with property owner to acquire the land at the corner of Southwest Expressway & Fruitdale Ave for a 20,000 square foot neighborhood community center. Architect has been hired to prepare a site plan proposal. PRNS Community Facilities Division has received a proposal from the developer (John Vidovich) for a joint use community center at Southwest Expressway/Fruitdale. Analysis has been completed and a draft recommendation has been forwarded to the Council Office.	Alternative sites are being explored along Bascom Avenue. City Real Estate is working on preliminary appraisal of properties along Bascom, may include a joint library/community center option.
BRB05 Program/Services Inventory and Facility Needs Assessment	The programs/services inventory and facility needs assessment is complete. The copies of the needs assessment have been made and were distributed prior to a presentation at the NAC meeting on April 23, 2004.	Project Complete.
BRB06 Annual Bulk Waste Pick-up Program	Grants will be used to fund clean up days within the Burbank/Del Monte area.	A clean-up was held in October 2004 and was organized by the Sherman Oaks Neighborhood Association.
BRB07 Richmond Menker Apartment Improvements	The property owners have contributed \$65,000 in funds in addition to \$385,000 in public funds. Construction has begun on landscaping and paseos and residents are pleased.	Project is expected to be complete in spring 2005.
BRB08 West San Carlos/Bascom Avenue Economic Development	SJRA staff is working with the Planning Department on the EDAW Economic Development Strategy for West San Carlos/ Bascom Avenue.	SJRA staff is reviewing the priorities with the Business Association. Actions to be taken include: promoting retail, reducing parking requirements, filling vacancies and selecting business nodes: Bascom/San Carlos and Meridian and San Carlos.
BRB09 Specialty Trolley Service along San Carlos and Bascom	Feasibility of the trolley was assessed in the Economic Strategy Plan. The plan concluded that there is no market for this service.	No further action to be taken.
BRB10 Neighborhood Park along Los Gatos Creek at Auzerais	The general plan amendment to designate part of the Del Monte site as a park will be brought forward in the spring of 2005.	Approval of a general plan amendment in spring 2005.

DELMAS PARK STRONG NEIGHBORHOOD

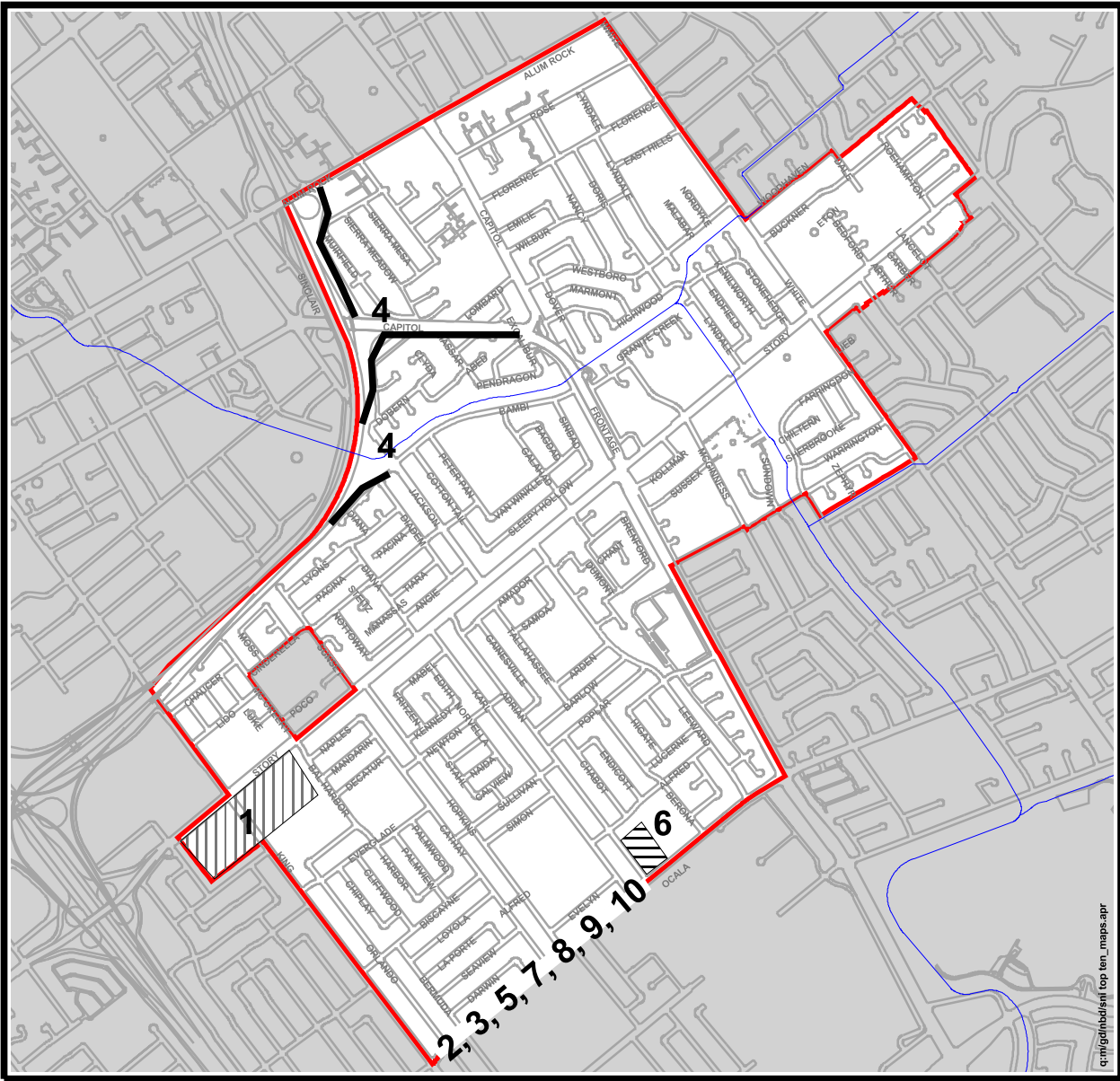


Boundaries:
The Delmas Park Strong Neighborhood is bordered by State Route 87 on the east, West Santa Clara Street on the north, Interstate 280 on the south, and Bird Avenue on the west.

DELMAS PARK STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
DP01 Residential Parking Improvements	The recommendation to establish the permit parking program was approved by the City Council on March 16, 2004. DOT to begin implementation in July 2004 by installing signage.	Project complete.
DP02 Residential Speeding & Traffic Mitigation	The project manager attended the October NAC meeting and a neighborhood traffic calming committee was formed. DOT to conduct analysis by January 2005.	DOT to initiate analysis and report back to Delmas Park NAC.
DP03 Mixed-Use Community Development and Preservation	A General Plan Amendment to lower density in the general area of Bird, Delmas and I-280 was approved on August 19, 2003. The City Council approved the rezoning in May 2004.	Project Complete.
DP04 West San Carlos Streetscape Enhancements	DPW has initiated the streetscape design. SJRA project manager attended October NAC meeting and presented the preliminary design.	Continue with design for streetscape project.
DP05 Improve Gifford Avenue Streetscapes	The NAC decided to reallocate funding to the Auzerais Streetscape project.	See Project DP06.
DP06 Improve Auzerais Streetscapes	The project scope for this project has been finalized and combined with DP07. The community has prioritized sidewalk, curb and gutter replacement along the southern side of Auzerais and along Minor, Willis, Josefa and Illinois (south of Auzerais). SJRA Project Manager is working with Public Works to finalize PSM. Design is scheduled to start by February and construction to occur over Summer 2005.	Finalize PSM. Design is expected to start by February and construction to occur over Summer 2005.
DP07 Street and Sidewalk Improvements	See DP 06.	
DP08 Pedestrian Access to Gardner Academy	This project will be designed jointly with Greater Gardner #. Funding for the pedestrian crossing is programmed in the Redevelopment Agency's FY 05-06 Capital Budget.	Begin discussions with SJUSD and DOT about opportunities for improved pedestrian access to Gardner Academy.
DP09 Noise Mitigation	Airport sound intrusion study is currently underway. The Airport has extended an offer to the NAC to either do a community presentation or provide brochures on how to insulate their homes to mitigate airport related noise.	A community meeting will be held to analyze noise mitigation options.
DP10 Neighborhood Open Space	Staff is mapping all existing and planned open space in or near the Delmas Strong Neighborhood area including the Los Gatos Creek trail. The General Plan designations have changed to show open space areas. The dog park project is completed.	When the map is complete and park spaces have been assessed, the map will be used to develop an open space implementation strategy and presented to the NAC.

EAST VALLEY/680 COMMUNITIES STRONG NEIGHBORHOOD

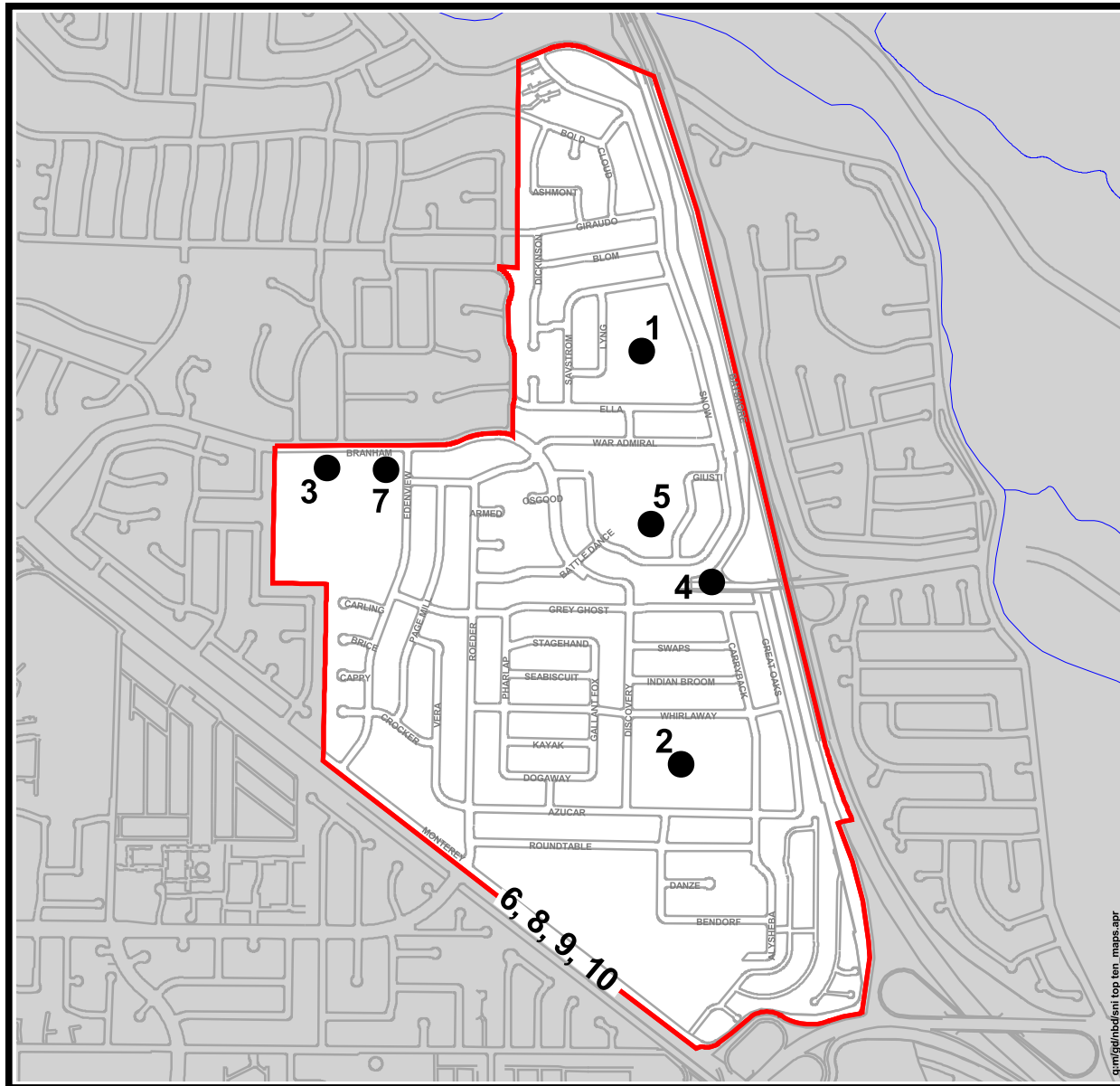


Boundaries:
The East Valley/680 Strong Neighborhood is located east of downtown San Jose. The East Valley/ 680 SNI area is generally bounded by Alum Rock Avenue to the north, Ocala Avenue to the south, King Road to the west, and South White Road to the east.

EAST VALLEY/680 STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
EV01 Tropicana Shopping Center Revitalization	Groundbreaking scheduled for November 17, 2004. Formal "Official Recognition" (O.R.) status received in September 2004. Application for \$175,000 in HUD funding was submitted by PRNS staff. Southeast corner is included in proposed Federal Weed & Seed project area. Improvements to the southeast corner are underway. During this calendar year, King Road will be widened and new crosswalks, traffic signals, turning lanes, and street trees will be installed on both King and Story Roads.	Identify other sources of funding that "O.R." status makes City eligible. Agency staff working with property owners to implement facade improvements on SW corner.
EV02 Residential Speeding and Traffic Mitigation - East Valley/680	SJRA met with DOT to discuss traffic calming work plan. The project manager has reviewed 30% of the identified traffic safety issues in the neighborhood.	D5 Team and DOT to review progress of traffic studies and potential capital projects.
EV03 Development of Affordable Housing	Twenty-one homes were completed in FY 03-04. Two replacement homes are under construction and will be completed during the first quarter of FY 04-05.	Continue to respond to health and safety-related requests. Complete 16 projects currently out to bid or under construction. Completions for FY 04-05 is expected to be 19-22 properties.
EV04 Sound Walls-Noise Mitigation	Notice to Proceed was issued in November 2004. Council District 5 Team has identified appropriate residences to participate in project.	Execute study.
EV05 Sidewalk Installation & Repair	Project completed. Total project cost was approximately \$787K. There is approximately \$13K remaining. Sidewalk: 34,574 sq feet; Driveway Approaches: 6,904 sq feet; Curb & Gutters: 1,522 Lin. Feet; Parkstrips: 5,628 sq feet; ADA Ramps: 77.	Withdraw remaining funds for implementation of Park Strips and front yards demonstration project proposed for Arbuckle neighborhood. Identify additional capital funding to complete remaining phases of project.
EV06 Create Additional Facilities for Community and Enhance Rec. Activities	The relocation of the Hillview Library to Fischer Middle School is underway. Due to development constraints, improvements to the existing library site will be limited to interior renovations required to bring the building up to compliance. The relocation is scheduled to be completed by October 2006.	Implement program plan process in fall 2004. Funding for program and design development is programmed in FY 04-05.
EV07 Community Policing Initiatives	Dorsa neighborhood has been selected for Federal Weed & Seed program.	Submit grant application for Department of Justice funding.
EV08 Improve and Expand Homework Centers	PRNS and Council District 5 Team are working with National Hispanic University to develop model service learning program in partnership with District 5 hubs and homework centers.	Meet with non-profits in area that also serve youth. Determine a grant writing "project manager" to develop resources for programs in partnership with NHU, NAC and non-profits.
EV09 Abandoned/Inoperable Vehicles	Strong Neighborhood Vehicle Abatement is working throughout neighborhoods to remove abandoned vehicles.	Code Enforcement will continue to provide responsive assistance to community.
EV10 Street Sweeping	Funding was secured for additional street signs to be posted. Enhanced street sweeping started in the Dorsa Neighborhood in August.	Dorsa Neighborhood Association to submit letter requesting "No Parking" signs for implementation. Sierra Neighborhood to circulate petitions for sign implementation.

EDENVALE GREAT OAKS STRONG NEIGHBORHOOD

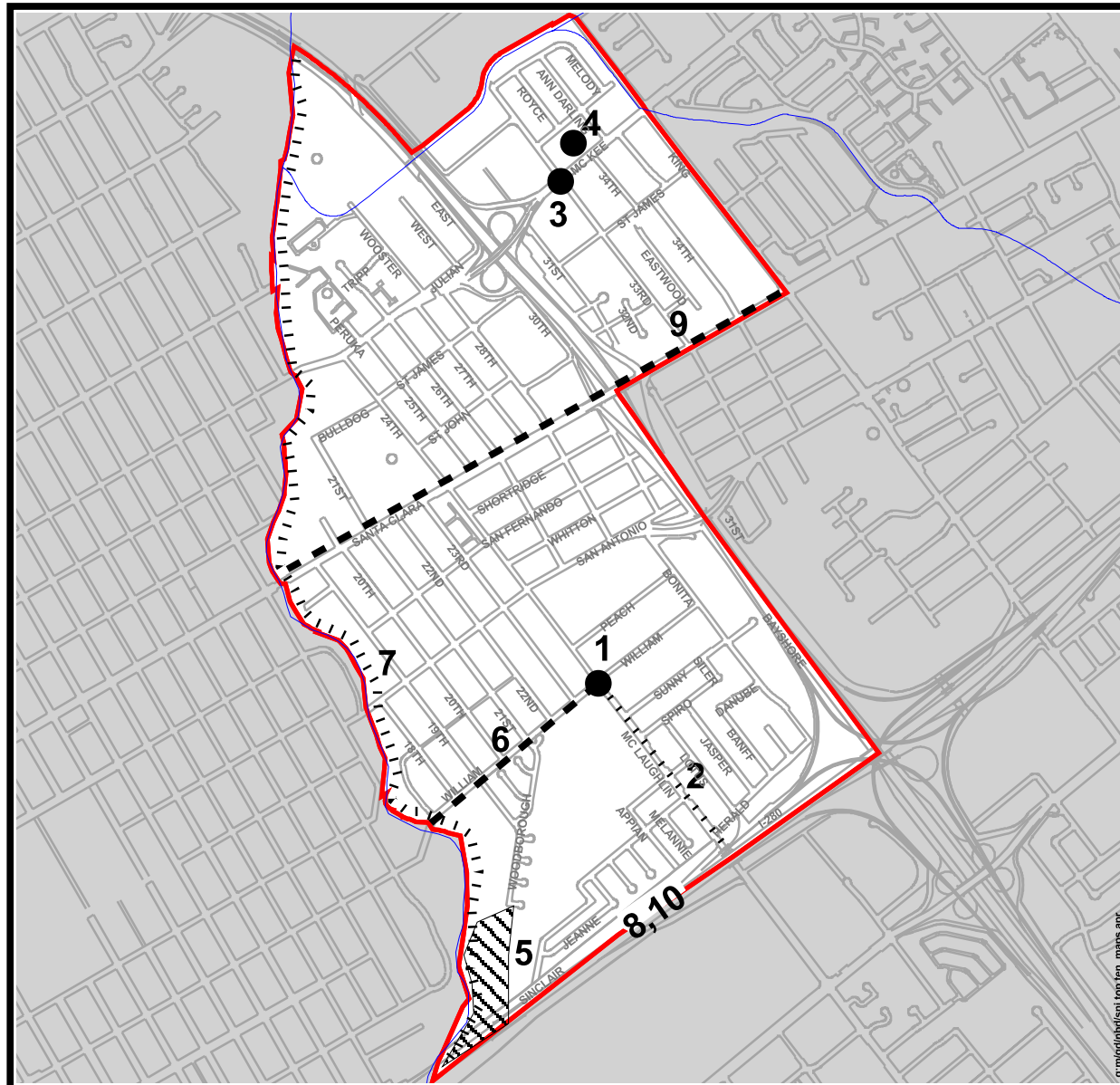


Boundaries:
 The Edenvale/Great Oaks Strong Neighborhood is delineated by Coyote Road to the north, U.S. 101 to the east, Blossom Hill Road and Monterey Highway to the south, Roeder Road and Rahway Drive to the west.

EDENVALE/GREAT OAKS STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
E/GO01 Great Oaks Neighborhood Association Community Facility	The building was delivered at the end of September. A tree planting was held at the center on October 16. Additional site improvements will be completed by mid-January 2005. Resources for Families and Communities (RFC) assigned two staff members to work with GONA to develop programming for the facility. The RFC staff met with the GONA President on December 1 to discuss programming for the facility.	A grand opening celebration is scheduled for January 22, 2005.
E/GO02 Edenvale Roundtable Community Association Neighborhood Community Facility	The building was delivered at the end of September. A tree planting was held at the center on October 16. Additional site improvements will be completed by mid-January 2005.	A grand opening celebration is scheduled for January 22, 2005.
E/GO03 Edenvale/Great Oaks Community Center	The third community-wide meeting was held on October 28. The conceptual design of the facility was presented to the community at this meeting.	Staff will complete a report and provide recommendations on next steps.
E/GO04 Community Garden	The Project Services Memorandum (PSM) has been finalized to transfer funds to PRNS for the project.	Council appropriation of funds is expected at the end of January 2005. Begin design of the community garden.
E/GO05 Edenvale/Great Oaks Skatepark	The skate park project is in the final design phase. Construction is anticipated to begin Spring 2005 with completion in August 2005.	Plans and specifications for this project are being completed for anticipated bidding of the work in January 2005 and award of project in February 2005.
E/GO06 Neighborhood Tree Planting	A total of 178 trees planted to date. On October 16, Our City Forest and the community planted trees at the new ERCA and GONA neighborhood centers.	Staff will work with the NAC to schedule a tree planting for Spring 2005.
E/GO07 Traffic Improvements around Neighborhood Schools	(Access Enhancement Program) Study completed in 2002. Project funding programmed FY04-05. Staff met with the DOT project manager to confirm the scope of the project. DOT recommended installing two school radar display signs on Branham Lane in front of Caroline Davis Intermediate School.	Finalize PSM and transfer funds to DOT in early 2005.
E/GO08 ADA Curb Ramps	Project is complete. 201 curb ramps installed at 78 intersections.	Project complete.
E/GO09 Residential Speeding and Traffic Mitigation	Project is complete. Two road bumps installed on Snow Drive. Ten stop signs installed throughout neighborhood streets. Eight curbs painted red.	Project complete.
E/GO10 Improve Street Lighting	Project is currently in the construction phase. Project to include installation of five new lights and six upgrades.	Project is targeted for completion in April 2005.

FIVE WOUNDS/BROOKWOOD TERRACE STRONG NEIGHBORHOOD

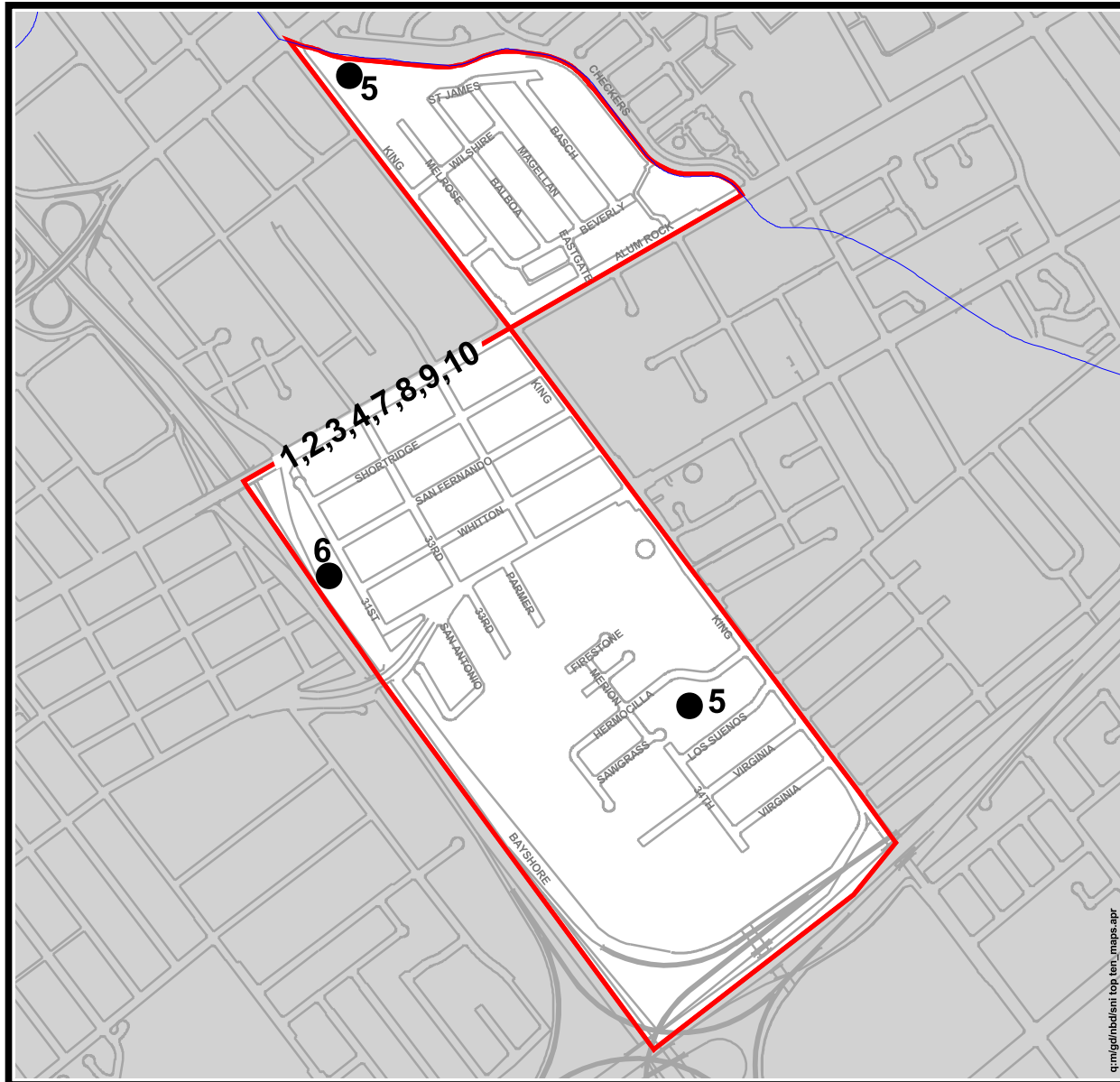


Boundaries:
The Five Wounds/Brookwood Terrace Strong Neighborhood is located a mile and a half east of downtown San Jose. Coyote and Lower Silver Creeks run to the west and north, respectively. Except for the "Little Portugal" and "Anne Darling" neighborhoods, US Highway 101 forms the eastern boundary and Interstate 280 forms its boundary to the south.

FIVE WOUNDS/BROOKWOOD TERRACE STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
FWBT01 William and 24th Redevelopment	Structural work for shopping center is being completed prior to façade work. New roofline and façade features such as framing for clock in roofline were installed week of October 4 th . Painting completed in early December.	Plan re-opening celebration with community and businesses. El Gallo Colorado store owner to secure security contract for site when renovation is complete.
FWBT02 McLaughlin Streetscape Improvement and Pedestrian Enhancement	Currently in pre-development phase. PSM is complete and funds transferred to DPW. Council has appropriated \$135,000. SJRA Project Manager reviewed schedule, scope and cost estimates with NAC at September meeting. McK Homes development along UP line to include additional improvements to 24 th /William traffic signal and intersection.	Design for streetscapes to be brought back in Winter for review by NAC.
FWBT03 33rd McK Pedestrian and Traffic Improvements	West crosswalk has been ground out. Interim improvements to signal phasing, signal timing, and pedestrian signals were completed the first week of July. Pedestrian barricades were installed on the West crosswalk. PSM on hold based on 2-year budget revisions. DOT determined setback needed from McK Road and communicated requirement with SJUSD.	Incorporate designs and traffic flow into possible future improvements to the intersection.
FWBT04 McK and 33rd Redevelopment	Preliminary designs for FoodBowl portion of shopping center completed. Autozone submitted preliminary designs to Planning for a new building and store to replace the B& tire shop at the same center. Planning has requested property owner and Autozone to complete a parking analysis. DOT setback request has been confirmed and communicated with architect and property manager.	Property Owner and Autozone to complete parking analysis. Planning Staff to complete review of parking analysis and preliminary site review, meet with property owner and architect to discuss design and site improvements.
FWBT05 Selma Olinder Park	All plant material to be installed and established by March 29, 2005 per contract, followed by a 90-day maintenance period. Major grading at site was completed in October.	Anticipated completion date is June 27 th , 2005.
FWBT06 Williams Street Traffic Calming	Council has appropriated \$50,000 for this priority. SJRA Project Manager reviewed schedule and cost estimates with NAC at September meeting.	Design for streetscapes to be brought back in Winter for review by NAC.
FWBT07 Coyote Creek Trail Development	A parks planning intern from San Jose State University helped develop an on-line trail survey, conduct analysis of County trail guidelines as they relate to all trails and the Coyote Creek Trail and explore a signage program for the trail, etc.	PRNS to begin work on Prop 40 funding for Creek Trail. \$100,000 PSM draft to begin master plan for trail has been completed and is being reviewed.
FWBT08 Housing Rehabilitation Programs	Eight housing rehabilitation projects have been approved for the Five Wounds/Brookwood Terrace community in FY 04 –05.	Housing department to schedule rehabilitation projects for FY 04 – 05.
FWBT09 ESC-AR Parking Strategy	Impacts to businesses and surrounding sites were analyzed through SNI team and SJ Retail Team. Two properties on East Santa Clara Street were identified as likely to suffer the largest impact	SJRA and SNI staff working towards FIP and other programs to help attract new businesses when 25 N 14 th St becomes mostly vacant.
FWBT10 Youth & Teen Activities	CORAL and MACSA programming have been reintroduced to the McKley Neighborhood Center. MACSA Street Reach project reintroduced to McKley/Bonita and Olinder areas. CityYear Teamlet (group of six CityYear Corp members) began service year with Anne Darling Elementary School.	SNI staff to continue to work with local service providers on re-introducing programs at Roosevelt, Olinder and McKley Neighborhood Centers. Negotiate approval of Generations Wellness Centers as a service provider for offering recreation and programming at Roosevelt Community Center.

GATEWAY EAST STRONG NEIGHBORHOOD

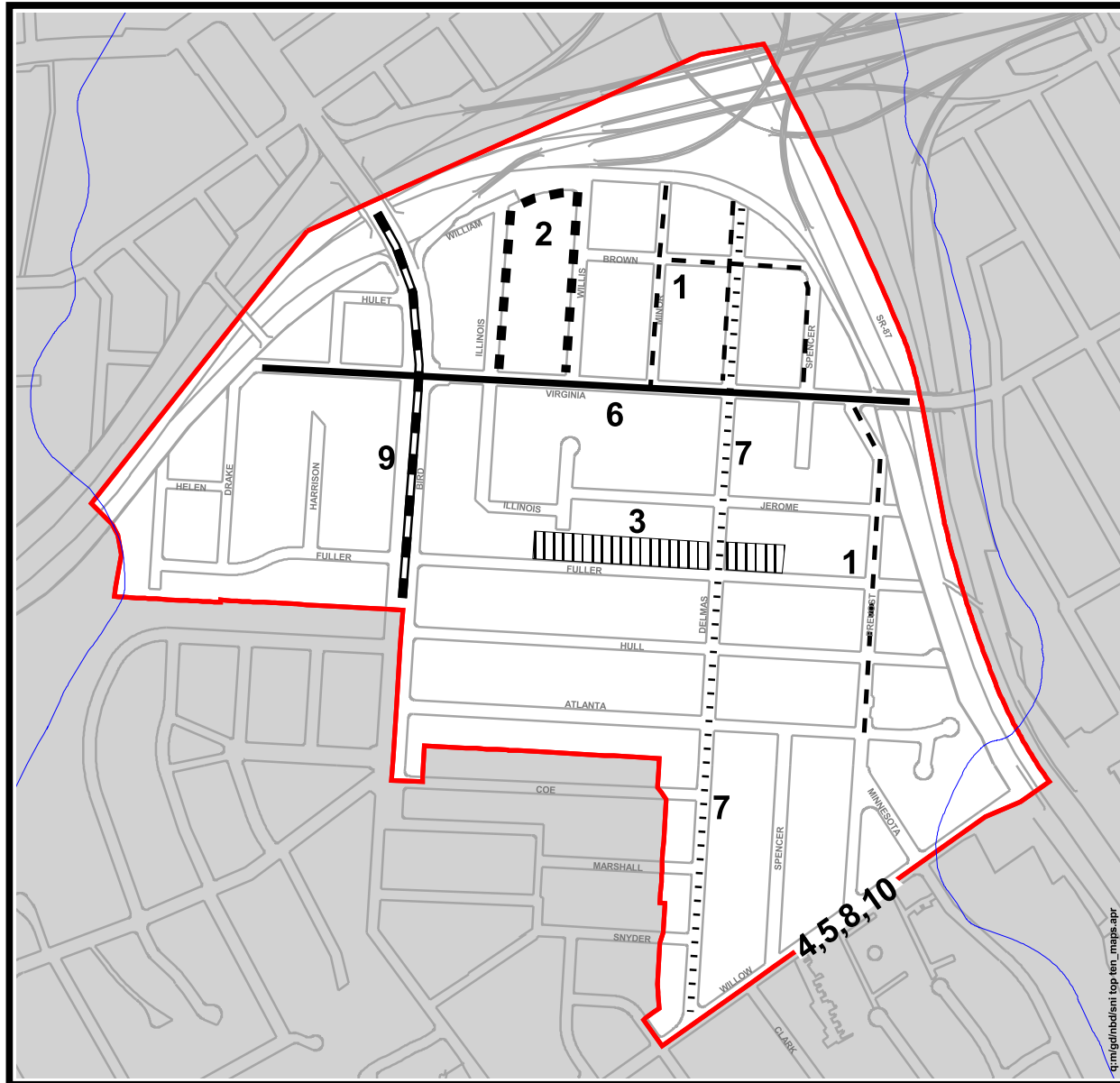


Boundaries:
The Gateway East Strong Neighborhood is situated on the east side of San Jose, immediately east of Highway 101 and north of Highway 280. The community is comprised of Mayfair West and Plata Arroyo, which are distinct neighborhoods. Mayfair West is bordered by Highway 101 to the west, King Road to the east, Alum Rock Avenue to the north, and Highway 680 to the south. Plata Arroyo is bordered by King Road to the west, Alum Rock Avenue to the south, and Lower Silver Creek to the east.

GATEWAY EAST STRONG NEIGHBORHOOD

ACTION ITEM		STATUS	NEXT STEPS
GE01	Neighborhood Center	Meeting space has been secured at Mexican Heritage Plaza for community meetings. Representative from NAC will sit on the Mayfair Center Expansion Community Task Force to provide input for programming needs.	Develop process for community to access facility without staff.
GE02	Sanitary Sewer Improvements	Community working with project manager and Strong Neighborhoods team to secure Right of Entry Agreements.	Appropriate funding from PSM. Demonstration project to be awarded in January 2005.
GE03	Storm Drain Improvements	DOT scheduled to begin project November 2004. Council District 5 Team met with DPW to determine project manager and DPW deferred to DOT on this portion of the project to expedite project.	Develop scope and cost estimates for "valley gutters" on Whitton Ave at 34 th St. and E. San Fernando at 31 st . and 34 th Streets.
GE04	Housing Improvements	Housing Department is working closely with neighborhood associations to identify homes that qualify for emergency housing rehab funding. Four projects were completed in FY 03-04. There are two projects currently under construction.	Continue to respond to health and safety-related requests. Housing anticipates completion of eight projects for FY 04-05.
GE05	Park and Recreation Facilities Improvements	City and SJRA staff held three community meetings to develop conceptual designs for improvements for Alezzi Park. SJRA and City are meeting with Plata Arroyo community to discuss improvements to Plata Arroyo Park. Plata Arroyo Skate Park is scheduled for completion in December 2004.	SJRA to select architects to develop construction documents for Alezzi Park improvements. Develop scope of work for Plata Arroyo Park improvements including bathrooms, pipe fencing for rest area and lighting.
GE06	Community Garden	PRNS has completed conceptual layout for garden for submission to CalTrans on November 5, 2004. Community met with PRNS Community Garden Staff in March to begin visioning process for garden. Project was scheduled to begin July 1, 2004.	PRNS to develop scope of work and budget to finalize PSM for appropriation and initial work. Contact CalTrans to clarify submittal process.
GE07	Street Improvements	Signal at King Road and Wilshire Blvd is under design. Beneficial use date is scheduled for December 2005. SJRA met with DOT to identify next steps for priority.	Develop scope of work for Traffic and Circulation Study for King and San Antonio Roads and Alum Rock Ave. Pedestrian warrant studies to be conducted on King Rd. at E. St James, and E. San Fernando Sts and on Alum Rock Ave. at East Gate for flashing crosswalk signs.
GE08	Traffic Calming	Traffic Calming Improvements are scheduled for funding in FY 05-06.	
GE09	Streetscape Beautification	SJRA is working with the NAC to clarify the scope of this project.	The project manager will meet with the community to define the scope of the project.
GE10	Enhance Public Lighting Levels	City Council approved CDBG funding for this project in the amount of \$71,411 in FY 05/06. DPW submitted CDBG application for 14 new, 14 modified and two relocated streetlights.	DPW to determine schedule.

GREATER GARDNER STRONG NEIGHBORHOOD



Boundaries:
The Greater Gardner Strong Neighborhood is located about two miles southwest of downtown San Jose, the Greater Gardner SNI area is bordered by Interstate 280 on the north, Willow Street on the south, Guadalupe Expressway/Rte.87 on the east and the Los Gatos Creek on the west.

GREATER GARDNER STRONG NEIGHBORHOOD

ACTION ITEM		STATUS	NEXT STEPS
GG01	Street and Sidewalk Improvements - Greater Gardner	The sidewalk, curb and gutter have been replaced and the street slurry sealed along Delmas Street. (D#3). The design of Minor Street improvements (D#3) will be complete in January 2005.	Complete slurry seal project on Delmas and design of Minor Street. Transfer funds to PW to start design of Spencer and Prevost Streets.
GG02	Parking, Traffic Circulation, & Pedestrian Access to Gardner Academy	The traffic portion of the project was completed in January 2003. \$330,000 is programmed in FY 05-06 for additional pedestrian and traffic improvements.	Staff will discuss options such as improving walkway in back of school, pedestrian fence on Bird, parking lot in back of school, and a soundwall.
GG03	Fuller Ave. Open Space	On June 22, the City Council approved of the Master Plan for the park. The park design will be completed by April 30, 2004.	Work with Joint Powers Board to use Union Pacific Rail Road property.
GG04	Initiatives to Improve Housing Conditions - Greater Gardner	On June 5, three houses in the neighborhood were painted as part of Neighborhood Housing Services Silicon Valley's Paint-A-Thon. Code Enforcement conducted a neighborhood sweep in late July	Code will continue to work with residents to resolve neighborhood concerns.
GG05	Retail Development - Greater Gardner	Two applications for facade grants have been submitted and approved. Staff met with property and business owners and architect on December 8 th to discuss improvements.	Architect to provide preliminary designs to property owners in January 2005.
GG06	W. Virginia St. Streetscape	On June 8, the City Council appropriated SJRA funds in the amount of \$70,000 to DPW for the design of both the W. Virginia and Delmas streetscape improvements. SJRA manager presented the proposed street lights location and crosswalk enhancements at the November NAC meeting.	Finalize street light locations and develop design.
GG07	Delmas Streetscape and Pedestrian Crossing Improvements	See GG06 above.	See GG06 above.
GG08	Residential Traffic Calming - Greater Gardner	Median islands were installed on Delmas at Coe and Hull at Bird;a bulbout, median island and choker were installed on Delmas at Willow;speed bumps were installed on Hull;and stop signs were installed on Delmas at Coe and Delmas at Hull. The project was completed in December 2003.	Additional residential traffic calming projects will be coordinated with the school traffic calming project (GG02 above). Staff will discuss options and cost estimates with the NAC.
GG09	Bird Ave. Streetscape and Traffic Calming	Traffic calming and streetscape improvements have been implemented. The \$10,000 remaining in the budget will be added to the W. Virginia and Delmas streetscape projects.	Conduct evaluation of project with DOT and neighborhood liaison.
GG10	Neighborhood Open Space:Greater Gardner	A grand opening celebration for the Gardner Community Center was held on Saturday, August 21.	Staff will continue to explore open space opportunities as they arise.

HOFFMAN/VIA MONTE STRONG NEIGHBORHOOD

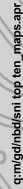


Boundaries:
The Hoffman/Via Monte Strong Neighborhood is delineated by Almaden Expressway to the east, Blossom Hill Road to the north, Guadalupe Creek to the south, and Pioneer High School to the west.

HOFFMAN/VIA MONTE STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
H/M01 Hoffman/Via Monte SNI Neighborhood Center	A lease agreement between Almaden Hills United Methodist Church and the City for the neighborhood center was approved by the City Council on October 5. A community meeting was held on November 22 to solicit community input on the design and programming of the center. Weston Miles, the design consultant, has started preliminary design of the center based on feedback from the November 22 community meeting.	Weston Miles and the SJRA project manager will follow-up with the community at the January 19, 2005 NAC meeting. A preliminary design will be presented at this meeting.
H/M02 Community Policing Initiatives - Hoffman/Via Monte	SJPD staff continues to patrol area both by vehicle and on foot. SJPD attends NAC meetings and reports to the NAC on criminal activity in the neighborhood.	SJPD will continue to provide progress reports to the NAC.
H/M03 Inoperable/Broken Streetlights	The NAC liaison and staff survey the neighborhood on an ongoing basis to identify and report inoperable streetlights. In addition, property owners are notified of inoperable lights on their property.	The NAC liaison and staff will continue to identify and report inoperable lights.
H/M04 Alleyway Enhancement	SJRA and SJUSD entered into an Owner Participation Agreement to provide funding for a new fence along Pioneer High School property and Via Monte Drive. The NAC subcommittee meets monthly to discuss other potential alleyway improvement projects.	Install fence. The next meeting of the NAC subcommittee is January 5, 2005.
H/M05 Joint Towing Agreement	100% of the owners on Via Monte have signed the joint towing agreement. The NAC subcommittee identified the locations to paint fire lanes and red curbs in the Via Monte area. The joint towing agreement process for Hoffman Court is underway. Letters were sent to property owners via certified mail at the end of September. Sixteen signed agreements have been received. Twenty property owners have yet to return a signed agreement.	Paint red curbs and fire lanes on Via Monte. The NAC liaison will follow-up with the twenty property owners on Hoffman Court that have not responded to the letter.
H/M06 Residential Landscape Improvements	Phase 1 of this project is complete. Phase 2 is in the planning process. Housing staff has compiled the applications previously submitted by property owners and will select new projects based on final criteria to be developed by the NAC subcommittee. Housing staff met with the NAC subcommittee on December 2 to define selection criteria.	The NAC subcommittee will meet with Housing staff in January 2005 to finalize the selection criteria.
H/M07 Neighborhood Watch	A Neighborhood Watch meeting for Hoffman Court was held on September 21 with 30 residents attending.	Staff will work with the NAC liaison to schedule the next Neighborhood Watch meeting in early 2005.
H/M08 Neighborhood Clean-Ups: Hoffman/Via Monte	The NAC received CAP grant funds to pay for neighborhood clean-ups. Staff will schedule clean-up days on a quarterly basis.	A clean-up day will be scheduled for January or February 2005.
H/M09 Improved Access to Pioneer High School	Project complete.	Project complete.
H/M10 Perform Lighting Assessment Near Proposed Neighborhood Center	The lighting will be upgraded around the new neighborhood center.	Perform lighting assessment after a neighborhood center site has been selected.

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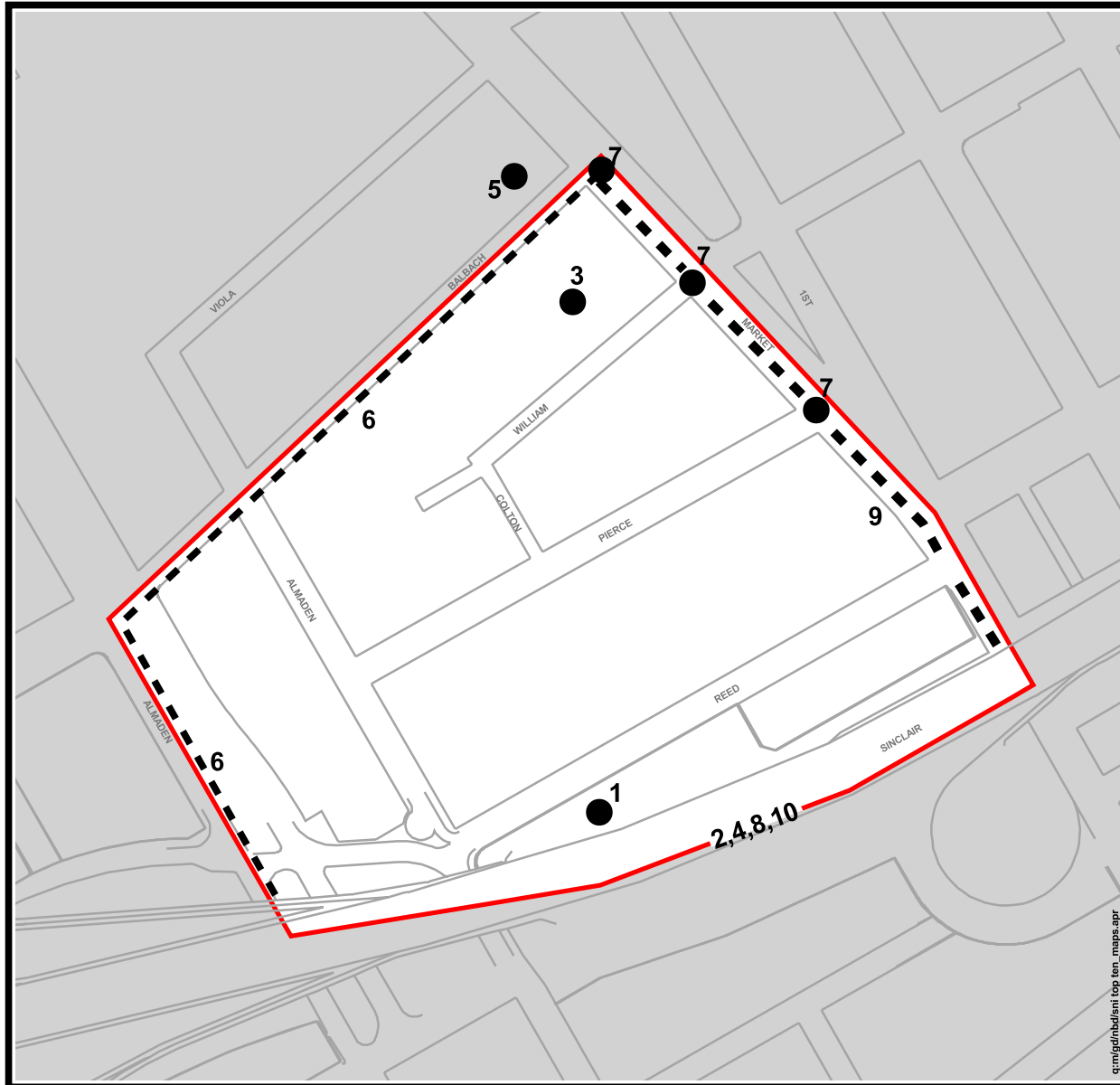


Boundaries:
The K.O.N.A. Strong Neighborhood is located east of Highway 101, south of Story Road and north of Tully Road. The eastern boundary stretches from Story Road down King Road to Ocala Avenue, then to the Reid-Hillview Airport between Ocala Avenue and Tully road.

K.O.N.A STRONG NEIGHBORHOOD

ACTION ITEM		STATUS	NEXT STEPS
KO01	Improve appearance of residential areas by maximizing use of Housing Department's Housing Improvement Program	From July through November 2004, the Housing Department completed seven homes, another seven homes are under construction, and five homes are ready to be inspected and/or out to bid.	The Housing Department will continue working with rehabilitation grant recipients in the neighborhood.
KO02	Implement a comprehensive strategy to reduce bulky waste	The NAC held its fourth dumpster day on September 25th with the assistance of neighborhood volunteers and the San Jose Conservation Corps. Because of a shortage of dumpsters at the July 24th event on Santiago Avenue, dumpsters were again placed on Santiago [District 8].	SJRA and ESD will be drafting a Project Services Memorandum. In addition, the NAC will continue to assess the need for Dumpster Days in the new calendar year, and potentially use their remaining CAP grant funds for an additional Dumpster Day.
KO03	Improve the Boys & Girls Club building and public right-of-way in front of building	A grand re-opening ceremony was held on November 8th. SJRA requested an additional \$175,000 from the Agency Board on November 30th, 2004 for a new roof membrane and change orders due to code requirements.	Phase II, the installation of the roof membrane, is expected to be completed by June 2005.
KO04	Evaluate traffic complaints and address them with appropriate measures	DOT and PRNS met with the principal of K.R. Smith Elementary School to review traffic concerns around the school. No traffic calming measures were recommended at that time. At the request of the NAC, DOT investigated the intersection of Clarice Drive and Kenesta Way and installed a centerline on Clarice leading up to the intersection [District 8].	SJRA and DOT will be drafting a Project Services Memorandum to install a median island at Lanai and Dixie. In addition, DOT will continue to respond to neighborhood traffic concerns as they arise.
KO05	Build partnerships with schools to improve appearance of sites and facilities	The Urban Planning Department of San Jose State University (SJSU) conducted a facilities and services assessment in order to prepare an action plan for investment in school improvements. On October 18th, SJSU made a presentation on the project to the NAC.	SJSU will present their assessment analysis on December 16th at the Boys and Girls Club. Strong Neighborhoods staff will work with the NAC, school districts and Council offices to form and convene a community task force for the project.
KO06	Strengthen code enforcement program	In the month of November, the Code Enforcement inspector opened 12 cases and closed 23 cases. Generally, these cases involve Front Set Back (FSB) violations, which include trash bins, inoperable vehicles, large automobile parts, and/or canopies placed in the FSB.	The Code Enforcement inspector will continue to attend monthly NAC meetings to report on his work and respond to concerns and new cases. In the winter months, landscaping violations are not given due to weather conditions.
KO07	Improve Welch Park landscaping, lighting, community facility and parking	At the request of the NAC, the project manager determined that some cost savings were possible and directed design staff to enhance some of the proposed improvements at the direction of the NAC.	A meeting to inform neighbors about the project will be held on January 11th. Design is scheduled to be completed in January 2005. The contract will be awarded August 2005 with an approximate completion date in April 2006.
KO08	Install additional trees and landscaping to improve appearance of streets	The NAC completed two street tree planting projects with Our City Forest in FY 03-04.	The NAC is not scheduling further tree planting events.
KO09	Repair broken & cracked sidewalks & ADA ramps	Projects involving the installation of ADA Ramps and sidewalk improvements will be included as part of Priority #4 - Traffic Calming.	SJRA and DOT will be finalizing a Project Services Memorandum by February that include the installation of ADA ramps.
KO10	Make short-term/interim security and aesthetic improvements at the Story & King Shopping Center	The Bui property will be extensively renovated, inside and out, the Agency is contributing to the construction of the new tower element, plaza area, paint, signage, and new storefronts. Tropicana Market will undergo similar exterior improvements.	In early 2005 staff expects to enter into OPAs with the Lees and the Kims for their facade work. Concurrently, staff will begin work with all owners, including Dennis Fong, on the parking lot improvements.

MARKET ALMADEN STRONG NEIGHBORHOOD

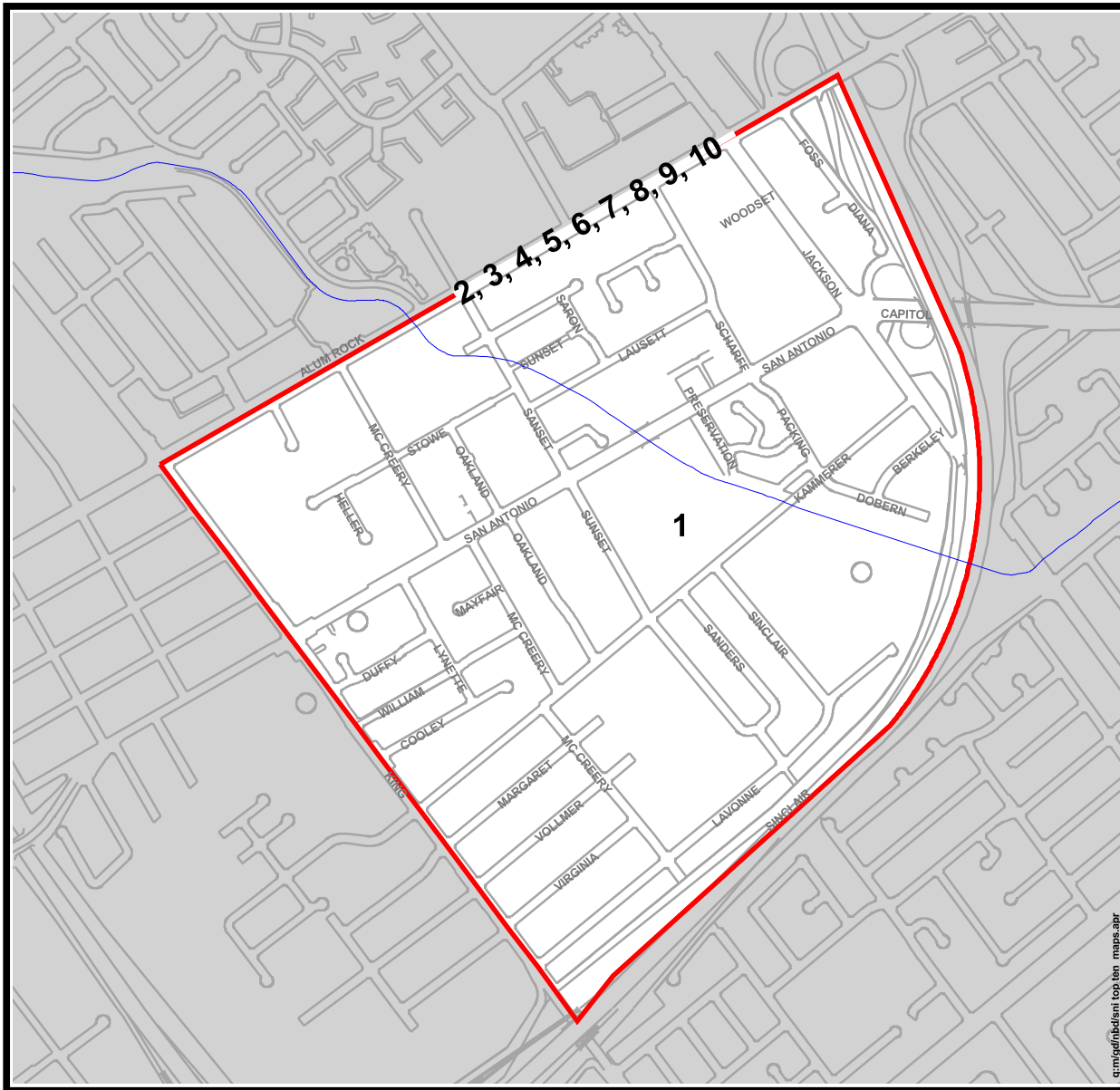


Boundaries:
The Market/Almaden Strong Neighborhood is delineated by the San Jose Convention Center on the north boundary, South Market Street on the east, I-280 to the south, and Almaden Boulevard to the west.

MARKET/ALMADEN STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
MA01 Convert Caltrans Easement into Balbach Park	Cost of lead remediation for site estimated at \$400,000. PM and SNI staff to break out costs into suggested phases for discussion with community.	Work with NAC to apply for foundation or grant support. Define phasing options and gather community feedback at January NAC meeting.
MA02 Potential New Development Should Follow Design Recommendation Set Forth in the Neighborhood Plan	The Downtown Zoning Ordinance amendment, including the Market-Almaden design guidelines, was approved by City Council on March 16, 2004	This project is completed.
MA03 Acquire and Rehab. 75 West William	Property owner and his legal counsel expressing desire to split three parcels owned by Family Corporation into separate transactions, with possibility of a private owner purchasing the 75 W William property, and a housing developer purchasing the two parcels on Balbach. Community support given for latest compromise. Final court decision on appeal postponed to March 2005.	SNI staff to explore and identify possible developers who may be interested in purchasing the family trust sites as a potential acquisition and development.
MA04 Establish Market/Almaden as Conservation Area	The Historic Landmarks Commission recommended approval of the Conservation Area at their December 1 st meeting. Planning Commission recommended approval at their December 8 th meeting.	Communicate designation as a historic conservation area to community via NAC leadership.
MA05 Ensure Design for Convention Center Follows Recommendations	On June 22, 2004, staff recommended rejection of convention center expansion bids due to receipt of high bids. The new estimated project completion time is June/July 2005.	Project Management will coordinate with the neighborhood as the project moves forward later in the year.
MA06 Design and Implement Pedestrian and Bike Safety Improvements	Antique pedestrian lighting design 100% CDs are completed and under review by project management staff.	Project Manager to review project with NAC and bid upon approval of the Redevelopment Agency FY04-05 budget.
MA07 Install Ped Safety Improvements on Market at Balbach, William and Pierce	The scope for the TS at Market/Balbach was completed on schedule. This project needs Caltrans approval for compliance to Caltrans format.	DPW implementing project according to schedule. Award in June 2005; Construction to start in Sept 2005; Beneficial Use in May 2006
MA08 Initiate Traffic Calming Study	The traffic study is subject to tenant occupation of the Sobrato Building on Almaden Boulevard.	Traffic study is contingent upon tenanting of Sobrato Office Tower.
MA09 Pedestrian Enhancements on Market Street	Pedestrian lighting for Market Street is being designed as part of the public improvements package under Priority #1.	Pedestrian lighting design documents are due to be completed by October 2004.
MA10 Ensure Underground Utilities Throughout Market/Almaden Remains a Citywide Priority	In current 5-Year Work Plan, the underground utility district for Market-Almaden is tentatively scheduled for legislation at the end of 2004.	Implementation is contingent upon utility company resources. It takes approximately 1-2 years from legislation to initiation of project construction due to limited resources.

MAYFAIR STRONG NEIGHBORHOOD



Boundaries:
The Mayfair Strong Neighborhood is delineated by Interstate 680 to the south and east, Alum Rock Avenue to the north and King Road to the west.

MAYFAIR STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
MAY01 Establish new Adult Learning Center	Community Meeting 8 was held on November 8, 2004 to finalize conceptual design. Concerns were raised regarding the level of adult education programming to occur in facility. City Staff held Steering Committee October 18, 2004. Community Task Force held meeting October 20, 2004. Two Community-wide meetings were held on October 27, 2004 and November 10, 2004 to review the program priorities and the conceptual design for the multi-service center.	Finalize Park Master Plan. Develop Operations and Program Plans.
MAY02 Construct a new library	Staff is exploring various options to incorporate a footprint for library services either into the Mayfair expansion project or through joint venturing with local Community-based organizations/schools.	Develop a short-list of viable options and meet with the community to obtain input. City Library Staff and Commission proposing a "Reading Room" at Adult Learning and Community Center.
MAY03 Affordable housing	SJRA met with PACT Local Organizing Committee, La Trinidad Methodist Church, who will be advocating for affordable housing priority. Community is in dialogue with Core Developers regarding "San Antonio Place" project proposed at Volunteers of America site on San Antonio Ave	Develop "Affordable Housing" curriculum similar to SVMG HAC's designed for D-5 community, including housing tours. Planning Dept to provide "Planning 101" training for community residents to better understand development process.
MAY04 Upgrade street lighting throughout the neighborhood	Phase II design funding transferred though Second Amendment to PSM on November 15, 2004. Phase I construction is 30% complete and includes the upgrade of 89 streetlights. Phase II design scheduled for completion in January 2005, which includes the installation of an additional 60 streetlights.	Completion of Phase II design and construction of Phase II of project and installation of Phase I upgrades.
MAY05 Enhance collaboration and communication between the police and community	Community continues to develop Block Captain network. Police continue to attend community meetings to address community concerns.	Conduct an analysis of available Block Captains within area to develop appropriate outreach strategy and coordinate with Police.
MAY06 Increase gang prevention & intervention program & activities	"Right Connection" providing focused services to the immediate neighborhood. Community-based organizations continue to provide services to community.	City-wide strategy is being developed in partnership with school districts and community-based organizations to calm gang violence.
MAY07 Investigate traffic issues; develop, review & implement traffic calming plan	CDBG funding was transferred to SJRA. SJRA met with DOT to develop scope and schedule for project implementation.	Develop PSM to transfer Agency funding to DOT.
MAY08 Implement a neighborhood cleanliness, open space, environment, education campaign	County Household Hazardous Waste Program secured funding for pilot study to educate and provide resources to recycle motor oil and household batteries. Nuestro Hogar organized volunteer litter pick-up in neighborhood.	Continue to identify opportunities to involve community in environmental awareness.
MAY09 Improve employment assistance and programs for all Mayfair workers	Staff will work with the Office of Economic Development to schedule a community presentation. MII staff met with Jeff Ruster at One Stop.	Continue to develop relationship with community and One Stop.
MAY10 Support a proportionate increase of homeowners to renters in Mayfair	The staff of MII is working with NHSSV on outreach to the community for homeowner readiness.	Work with MII Staff to monitor tracking of applicant pipeline.

SPARTAN KEYES STRONG NEIGHBORHOOD

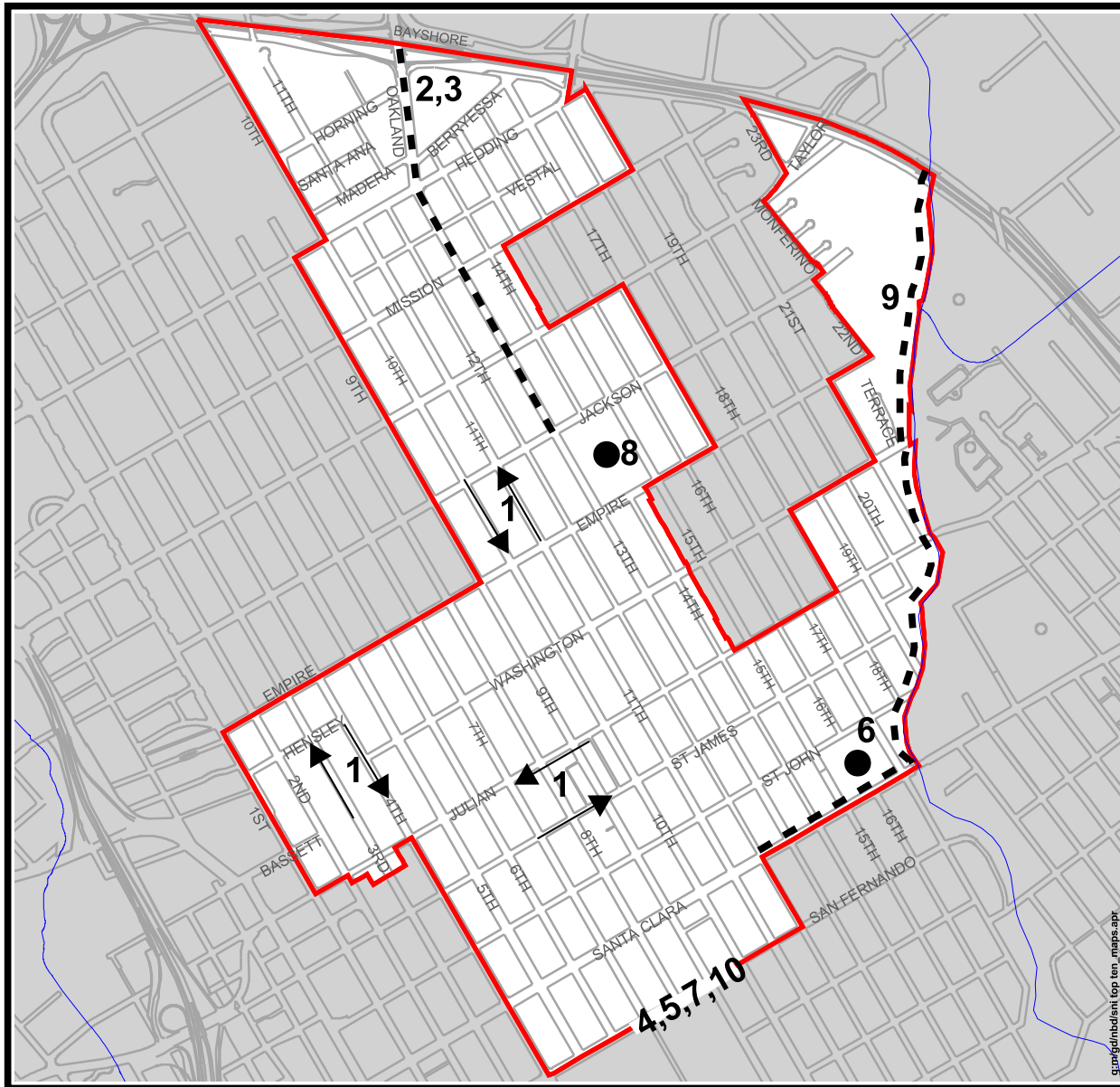


Boundaries:
The Spartan/Keyes Strong Neighborhood is delineated by Interstate 280 on the north, Senter Road and 12th Street on the east, Humboldt on the south, and 1st Street on the west.

SPARTAN/KEYES STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
S001 Develop Public Open Space at Story Road Landfill	On June 8, 2004, City Council approved the transfer of \$140,000 to PRNS for the completion of environmental clearance and a master plan for a trail connection and bridge from 12 th Street to the Coyote Creek Trail.	PRNS staff is working with a consultant and will attend the January NAC meeting to provide an update.
S002 Prepare Neighborhood Traffic Calming Plan	The speed humps on 8 th and 9 th have been installed. On June 8, 2004, City Council approved the transfer of funds for the installation of a new traffic signal at 7 th and Martha Streets. At the November 8, 2004 NAC meeting, the NAC and DOT discussed options for traffic calming at the intersections of 10 th and 11 th at Martha Street. The NAC voted to install bulb-outs at the southern corners of the intersections.	Finalize cost estimate for bulbouts in February 2005. Construction to start in July 2005. The traffic signal design has been completed. Construction is scheduled to be completed by June 2005.
S003 Improve Keyes Street Streetscape	The tree planting along Keyes street has been completed. The funding for the sidewalk repairs has been transferred to DOT. DOT and SJRA have identified key locations for replacement.	Work with contractor to replace 7 street trees. Initiate sidewalk replacement.
S004 Revitalize and Attract Neighborhood Friendly Businesses Along Keyes Street	Agency staff continues to work with the property owners who have expressed interest in the facade improvement program.	Staff will monitor improvements.
S005 Neighborhood Park in Martha Gardens Area	Planning Commission and City Council approved the Martha Gardens Specific Plan in December 2003.	The Parks Department is developing a Park financing strategy.
S006 Develop Art Oriented uses in Martha Gardens Area	Core Development's proposed housing project will provide live/work artist space and an art gallery. The Bestor Art Park Grand Opening was on October 30, 2004.	Identify community residents to participate in Adopt-a-Park and Community Garden programs.
S007 Mitigate Neighborhood Noise Levels	Brown and Buntin, Noise Consultants, outlined the noise study process to the NAC at the September meeting. DOT executed the agreement on October 22, 2004.	Complete Noise Study by February 2005.
S008 Improve Access to Elementary Schools	Completed neighborhood surveys were provided to DOT. Staff to meet with DOT to determine next steps.	Finalize project scope and transfer funds to DOT to implement project by February 2005.
S009 Explore Opportunities for a Neighborhood Elementary School	PRNS staff completed a neighborhood survey that provided useful information about residents and children in the neighborhood.	Conduct meetings with San Jose Unified and Franklin-McKiley School Districts to explore opportunities.
S010 Martha Street Pedestrian/Bicycle Corridor	The NAC held a tree planting in conjunction with Our City Forest April 24 th and a second planting May 1 st . About 40 trees were planted along Martha Street.	Continue to refine the pedestrian corridors policy and plan for additional projects on Martha as required.

THIRTEENTH STREET STRONG NEIGHBORHOOD

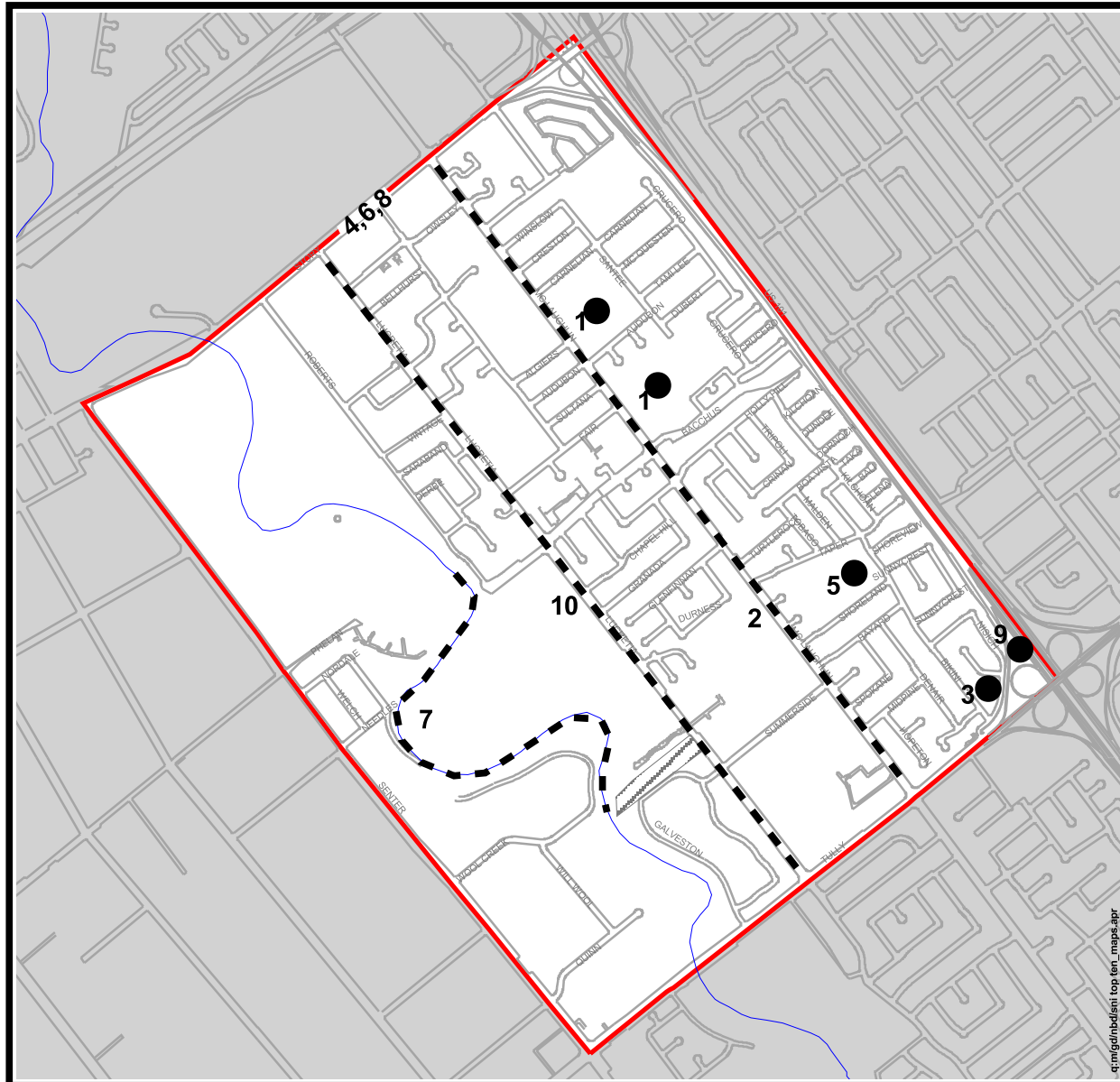


Boundaries:
The Thirteenth Street Strong Neighborhood is delineated by U.S. 101 on the north, Coyote Creek on the east, San Fernando and East Santa Clara St. on the south, and an area varying between North First and North 10th Streets on the west.

THIRTEENTH STREET STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
13S01 Couplet Conversion:3rd/4th and Julian/St. James	DOT suggested use of remainder of funds for 10 th and 11 th St lane reductions at December NAC meeting. DOT responded to community questions and concerns from November 10 th final design meeting. PSM completed and approved by Council on December 14 th . Bids opened December 14 th . Lowest bid came in at \$566,160 (72.8% of estimate).	Community to decide whether 10 th / 11 th modifications or Julian/ St. James design only will be their next priority. Verify low bidder for 3 rd / 4 th Couplet Conversion and review the mobilization, traffic control, and clearing estimates. Contract award for project due in mid Winter 2005.
13S02 13th Street Mixed Use/ Neighborhood Business Corridor	Façade Improvement projects were started on Rollo's Donuts, Jerry's Barber Shop, and Cesar's Flowers in mid August. Property owner of Chiaramonte's Deli is finalizing signage.	FIPs for properties except for Chiaramonte's Deli to be completed by the end of December.
13S03 13th Street Sidewalk and Street Lighting Improvements	Project to plant new trees along 13 th Street completed. Sidewalk repair is completed. Historic street lights were installed along 13 th Street.	Celebration to recognize completion of project and the improvements to business facades on 13 th Street is being planned.
13S04 Residential Speeding and Traffic Mitigation - 13th Street	Traffic circles installed at N. 18 th / Empire & N. 18 th / Jackson on 10/05/2004. Traffic study has been completed for Julian / St. James and portions of Northside neighborhoods.	DOT will share traffic study results with Traffic Calming Chairperson to help determine next steps.
13S05 Pedestrian-Friendly Corridors	25 Civic Litter Modules (CLMs) purchased through a Community Action and Pride (CAP) grant were distributed and installed in identified neighborhood areas.	ESD will maintain CLMs.
13S06 Medical Services Availability	Impacts to businesses and surrounding sites were analyzed through SNI team and SJ Retail Team. Two properties were identified as likely to suffer the largest impact. Strategies for site use and programming being developed.	SJRA and SNI staff working towards FIP and other programs to help attract new businesses when 25 N 14 th St becomes vacant. Walk through with property owner will help determine FIP and other possible improvements.
13S07 Initiatives to Improve Housing Conditions - 13th St	No change.	Code Enforcement to continue residential property maintenance activities.
13S08 Backesto Park Renovation	Volunteers continue to work on gateway monuments at additional corners of Backesto Park. Friends of Backesto Park have planned a series of volunteer work party day to help paint and repair the Backesto Park center.	Discuss options for bocce ball arbors with community to determine most favored solution and funding options in January 2005. Support volunteer efforts to renovate center and continued build-out of gateways to park.
13S09 Coyote Creek Bike/Trail Improvement	A parks planning intern from San Jose State University helped develop an on-line trail survey, conduct analysis of County trail guidelines as they relate to all trails and the Coyote Creek Trail and explore a signage program for the trail, etc.	PRNS to begin work on Prop 40 funding for Creek Trail. \$100,000 PSM draft to begin master plan for trail has been completed and is being reviewed.
13S10 Historic Preservation & Infill Opportunities	Historic Home at Balbach/ Almaden was purchased by NHSSV and is being relocated to Hensley Historic District. Site located at North 4 th and Southern Pacific Railroad. Downtown businessman has approached Cornerstone and SJRA about historic house moving opportunity for home on 4 th Street.	Monitor historic house moving project with Neighborhood Housing Services Silicon Valley. Explore options for receiver site for Cornerstone house on 4 th Street, with potential opportunity for move to Historic Hensley neighborhood.

TULLY SENTER STRONG NEIGHBORHOOD

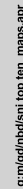


Boundaries:
The Tully/Senter Strong Neighborhood is located in south central San Jose. Its boundaries are Story Road and Tully Road, north and south respectively and Highway 101 and Senter Road, east and west respectively.

TULLY/SETER STRONG NEIGHBORHOOD

ACTION ITEM		STATUS	NEXT STEPS
TS01	Establish a "School Hub"	On September 16th, the Community Task Force met with the consultant, Mark Cavagnero Associates, to review the diagrammatic concept plans and the preliminary cost estimate. The Community Task Force met on October 26th to review and provide feedback on the three-dimensional models and discuss project costs. Mark Cavagnero Associates presented the design to the community at the November 4th NAC meeting.	SJRA and PRNS will develop and work with a Task Force to establish a fundraising capital campaign. Staff is exploring the possibility of federal funding, state bond funds related to schools, as well as foundation support for this project.
TS02	Improve McLaughlin Ave Right-of-Way	Tree planting and staking were completed in October 2004. 122 Chinese Pistache trees were planted between Story and Tully Roads. Transportation improvements will include installation of new sidewalks, a traffic signal at Taper, median islands, pedestrian crossings and traffic signs.	Design of the transportation improvements will be finished in February 2005.
TS03	Mini Park at Nisich Drive	DPW Real Estate is awaiting documentation from the property owner that names all of the parties who allegedly are on the property title. Real Estate has sent the principal property owner forms to fill out and submit in order to request that the park be named after the property owner's family.	A memo to accept the acquisition will be brought to council in January 2005. SJRA will transfer funds for the acquisition to escrow as soon as the Agency is notified of an execution date for the sales agreement.
TS04	Neighborhood Traffic Calming	Basic traffic signs, crosswalks and red curbs have been installed per residents' requests. Funding for advanced traffic calming measures was adopted in SJRA's FY 04-05 Capital Program Budget and two-year Capital Improvement Program (CIP). SJRA and DOT have finalized a Project Service Memorandum for advanced traffic calming.	Execute PSM to make funds available for the design and construction of two median islands at Clemence-Owsley and Audubon-McLaughlin; two radar display signs at Lucretia Avenue; and the installation of up to ten ADA ramps.
TS05	Develop Joint-Use Park at Meadows Elementary School	Funding to master plan this project has been placed on SJRA's future projects list in SJRA's Adopted FY2004-05 Capital Program Budget and two-year CIP.	Strong Neighborhoods staff will work with PRNS to determine how to move this project forward.
TS06	Provide Code Enforcement Coordinator in Tully/Seter Community	In the month of November, the Code Enforcement inspector opened 3 cases and closed 6 cases. Generally, these cases involve Front Set Back (FSB) violations, which include trash bins, inoperable vehicles, large automobile parts, and/or canopies placed in the FSB.	The Code Enforcement inspector will continue to attend monthly NAC meetings to report on his work and respond to concerns and new cases. In the winter months, landscaping violations are not given due to weather conditions.
TS07	Build Pedestrian Bridge Over Coyote Creek	The Riley Park and Coyote Creek Trail Master Plan shows a potential bridge location at a future community park at Carroll Ranch. Therefore, this project is being considered as part of the Riley Park and Coyote Creek Trail Master Plan.	Due to a concern placed by the water company, the consultant will be re-designing the work which should be completed in January.
TS08	Maintain Neighborhood Street Trees	Structural tree trimming was completed in August.	Strong Neighborhoods staff will determine if the SNC wishes to pursue further tree plantings.
TS09	Replace Chain-Link Fences Along Highway 101 and Tully Road with Sound wall	This project is a consolidation of two independent projects; a decorative fence and a soundwall. The projects were consolidated to decrease total costs. The project was advertised in November.	The bid will open mid-December and construction is expected to begin in January 2005 with an approximate completion date in April 2005.
TS10	Lucretia Ave Public Right-of-Way Improvements	The conceptual design has been completed. In November, the property owners were informed of the acquisition and they offered their support.	Right-of-way (ROW) acquisition will be negotiated for eleven parcels. The project design and ROW acquisition are scheduled to be completed in June 2005.

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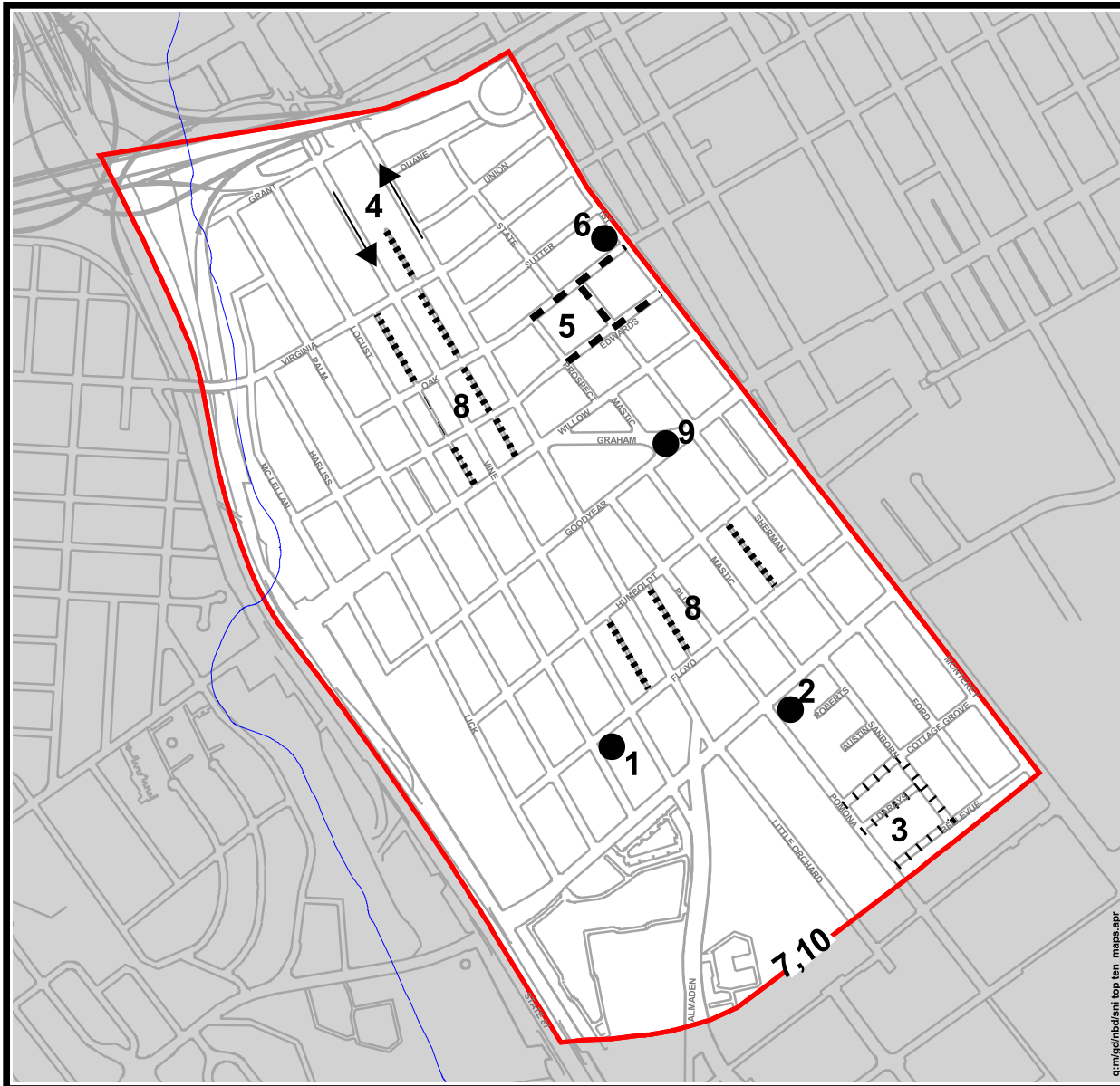


Boundaries:
The University Strong Neighborhood is bordered by East Santa Clara Street to the north, Coyote Creek to the east, Interstate 280 to the south, and downtown to the west.

UNIVERSITY STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
UN01 Park at 6th and Williams	Construction started in early July and is scheduled for completion in January 2005. Community met on December 15 th to discuss issue with height of fence along perimeter of park. South University Neighborhood residents are requesting a change order to install a wall around the perimeter of the park in place of a fence.	Determine feasibility and additional cost of wall installation; explore additional funding options for costs incurred from change order.
UN02 5th/6th Street Alley Reconstruction	Project was completed October 23, 2003.	
UN03 Coyote Creek Trail Expansion	A parks planning intern from San Jose State University helped develop an on-line trail survey, conduct analysis of County trail guidelines as they relate to all trails and the Coyote Creek Trail and explore a signage program for the trail, etc.	PRNS to begin work on Prop 40 funding for Creek Trail. \$100,000 PSM draft to begin master plan for trail has been completed and is being reviewed.
UN04 Couplet Conversion:10th and 11th	PSM for couplet modifications has been drafted and is being reviewed, awaiting final decision from UNC in January.	Discuss couplet modifications timeline and scope with community. Seek input regarding couplet modification along 10 th and 11 th Streets at December NAC meeting.
UN05 Pedestrian Corridor Enhancement (E Reed from 6th to 7 th)	Construction on project started week of November 2nd. Community members requested changes to project to include less concrete and more green area in mid-December. This is likely to delay the project a few additional days.	Monitor construction of 6 th / Reed project. Completion scheduled for early January 2004.
UN06. Residential Parking Permits	Approximately 50 street segments have been included in the south University area's residential permit parking program.	Continue to respond to request for information regarding the City's permit-parking program.
UN07 Rehabilitation of Commercial Building at 10th & Williams	The rehabilitation of this commercial building is complete.	Agency project manager will be touring the neighborhood to assess business facades in commercial nodes when funds become available.
UN08 Historic Streetlights	Public Works developed design documents noting exact locations of pedestrian lights, locating 16 along 6 th St (from Reed to SJSU) and 24 along William (from 6 th St to 10 th St). Project scoped at \$22,000 over budget. UNC approved using \$22,000 in pedestrian corridor funds to complete location of pedestrian scale lighting along 6 th Street to SJSU at their October 12 th NAC meeting.	Review location of historic streetlights with NAC pedestrian corridor chair and UNC leadership (per their request).
UN09 Explore establishing historic or conservation districts	Planning staff is working with Dill Design on assessing the proposed historic area and determining district boundaries. Planning is proposing to add an appendix to the UNC plan noting the historic nature of the neighborhood before July 2005.	Planning staff to attend the January 2005 NAC meeting to discuss options and differences between a historic district and a conservation area with the community.
UN10 Neighborhood Clean-ups: University	Code continues to respond to code complaints and continues to conduct mini sweeps in the neighborhood.	Continue to work with neighborhood and code enforcement officer to eliminate blight in the neighborhood.

WASHINGTON STRONG NEIGHBORHOOD



Boundaries:
The Washington Strong Neighborhood is delineated by Route 87 to the west, Interstate 280 to the north, South First St./Monterey Road to the east, and the Southern Pacific Railroad tracks south of Bellevue Avenue to the south.

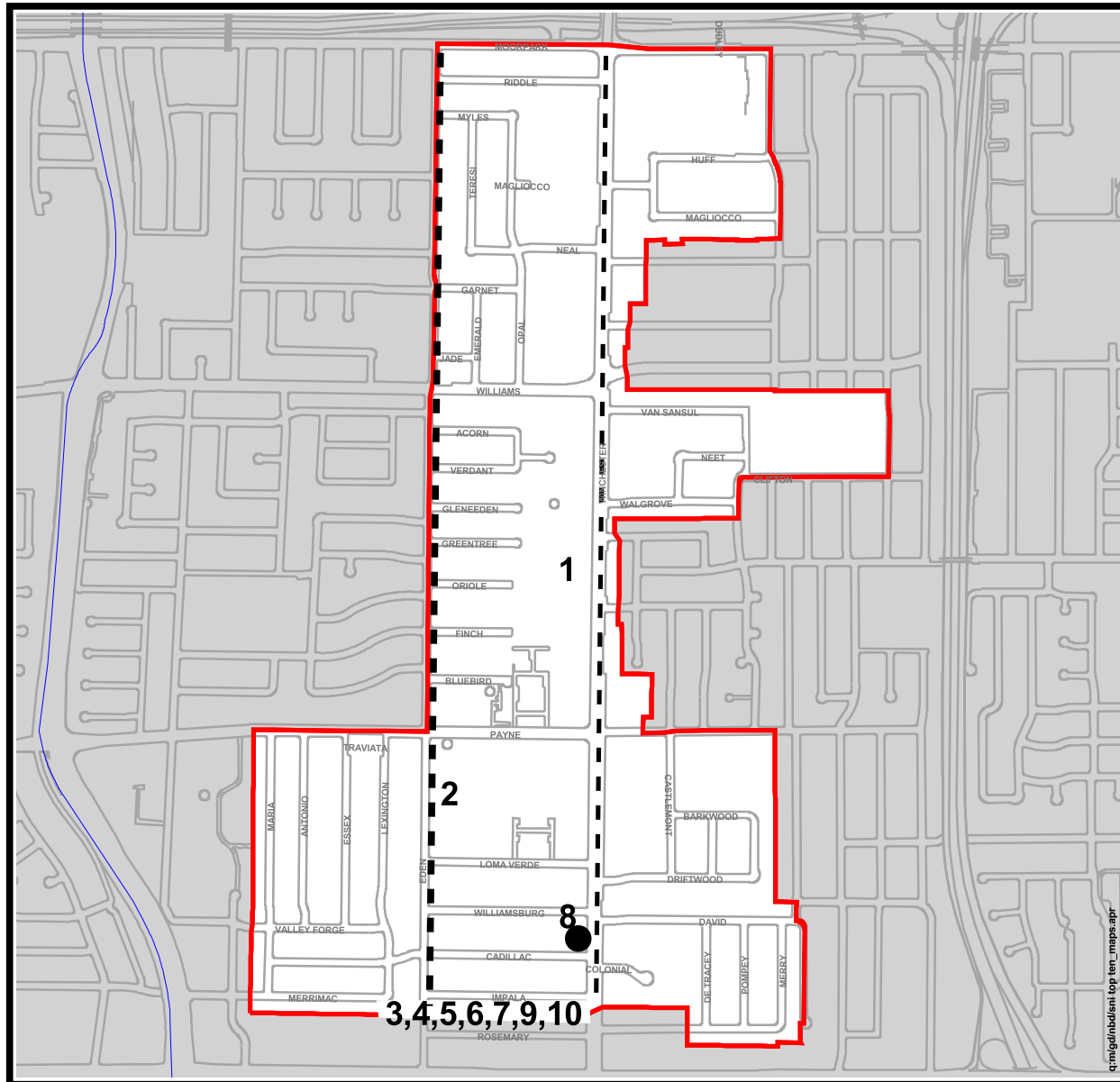
WASHINGTON STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
WA01 Park Development - Washington	The park groundbreaking was held on June 19, 2004 and construction started in July. Construction will be completed in January 2005	Monitor construction and plan grand opening.
WA02 Alma Senior & Teen Center Improvements	Staff continues to meet with the Alma Advisory Council to discuss short-term physical and programmatic improvements.	Continue to explore acquisition of adjacent parcels.
WA03 Darby Court Storm Drain Improvements	Staff has finalized PSM for design phase.	DPW to initiate design phase in February 2005.
WA04 Couplet Conversion: Vine and Almaden	DOT staff attended the Guadalupe-Washington Neighborhood Association meeting in July and proposed interim traffic calming measures for Vine and Almaden. PSM will be finalized by January.	Funds will be transferred to DOT in February 2005 to initiate design phase.
WA05 Washington School Improvements	SJUSD attended a neighborhood meeting on November 16, 2004. The project scope is being finalized and an agreement is being reviewed for Council approval.	Finalize Project Scope.
WA06 Rehabilitation of Commercial Property at Oak and First.	The Bottle Shop received a facade improvement. The "Liquor" sign has been replaced with a "Grocery" sign.	Project Complete.
WA07 Curb and Gutter Improvements	The community is working with DOT on a case-by-case basis to repair all sidewalks and severely damaged curbs and gutters.	Neighborhood contacts DOT directly for sidewalk, curb and gutter needs.
WA08 Alleyway Improvements/ Closure	<i>Alleyway Reconstruction</i> –The neighborhood celebrated the completion of the project on 9/25/04. <i>Alleyway Closures</i> - 100% of the adjacent properties along Vine and Almaden between Oak and Edwards support the alleyway closure.	Work with staff and property owners to close alleyway.
WA09 Traffic Flow on Goodyear/Sherman/ Graham Intersections	The neighborhood has allocated funding for this traffic calming and beautification project. On October 9, 2004, the Goodyear-Mastic neighborhood worked with Our City Forest and DOT to implement the beautification project. They planted 7 trees and covered the island with rock. A PSM is being drafted for the traffic calming improvements.	Finalize scope for traffic calming project and transfer funds. DOT to prepare site for traffic calming improvements, including 2 stop signs, painted crosswalk and two ADA ramps.
WA10 New Streetlights	Approximately 55 upgrades were completed for the area between June and December 2003 and approximately 70 new lights have been installed this year. An award for an additional 14 street segments has been executed.	Construct streetlights.
WA 11 Enhanced Streetsweeping	Two miles of signage and enforcement were added in the Washington area in December. The street segments are along Oak, Sutter, Mastic and Plum.	Continue to monitor street condition to see if enforcement is working.
WA 12 Underground of Utilities	Project Complete	Project Complete
WA 13 Acquisition and Development of Bellevue Park	The final construction documents have been completed by DPW Parks. The project will be bid in February and awarded by May 2005	Bid and award project.

WEST EVERGREEN STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
WE01 Improve Meadowfair Park and build a community center on the Arcadia property (<i>formerly Priorities 1, 2 and 3</i>).	On October 6th, the Council District 8 office and the Planning Department held a special meeting with West Evergreen NAC members prior to the Evergreen Visioning Project Task Force meeting. At the November 22nd NAC meeting, the community received a brief update on the construction of the project including an estimated timeline for park closures.	In January, the larger construction projects within the park will begin and the entire park will be enclosed to protect the safety of the community. The project team is working to find a way to incorporate a temporary pathway to the school during the enclosure period. The Evergreen Visioning Project Task Force will continue to consider NAC members' feedback on the Arcadia property development proposals.
WE02 Build a satellite community center at the Meadowfair Park (<i>part of the former Priority 13</i>).	The developer will contribute \$250,000 towards the design and construction of a new neighborhood park.	Pending receipt of the developer's contribution to the Aborn Road park, this money will be applied to the park project (see \$ below).
WE03 Build a new park at 1588 Aborn Road and develop a joint-use agreement with Evergreen District (<i>part of the former Priority 14</i>).	The City Council approved Barry Swenson's application for a Planned Development zoning in October. The developer proposes to donate one acre of land to the City to be developed into a neighborhood park [District 7]	If the project moves forward on schedule, Swenson would donate the land for the park to the City in early 2005. Bay Area Self Storage, the KOK developer, will contribute \$250,000 towards the development of this park.
WE04 Complete pedestrian improvements on Aborn Road east and west of Kog Road (<i>part of the former Priority 9</i>).	DOT and PRNS visited the intersection of Aborn Road and Irwindale Drive to scope needed improvements [District 8]	SJRA and DOT will be finalizing a Project Services Memorandum in February for the installation of a median island and ADA Ramps at Lanai and Dixie.
WE05 Build a trail along Barberry Lane connecting Coyote Creek and Thompson Creek trails (<i>new, related to former Priority 5</i>).	November 20th, 2004, the community held a volunteer event to lay the base rock. On December 4th, 2004, the community held a second volunteer day to finish the trail and plant 30 trees along the trail.	NAC members will continue to attend Thompson Creek Trail master plan meetings to provide input and support for the connection of Thompson Creek Trail with Meadowfair Park.
WE06 Improve and beautify Lower Silver Creek (<i>formerly Priority 7</i>).	PRNS is seeking technical data on the source of odors along Lower Silver Creek. The department has requested a proposal for services from a consulting firm specializing in environmental testing.	PRNS will be awarding the contract and proceed with testing in January.
WE07 Strengthen Code Enforcement (<i>new</i>).	In the month of November, the Code Enforcement inspector opened 6 cases and closed 12 cases. Generally, these cases involve Front Set Back (FSB) violations, which include trash bins, inoperable vehicles, large automobile parts, and/or canopies placed in the FSB.	The Code Enforcement inspector will continue to attend monthly NAC meetings to report on his work and respond to concerns and new cases. In the winter months, landscaping violations are not given due to weather conditions.
WE08 Install identified ADA curb cuts (<i>new</i>).	Projects involving the installation of ADA Ramps will be included as part of Priority # - Traffic Calming.	SJRA and DOT will be finalizing a Project Services Memorandum in February that will include the installation of ADA Ramps at Aborn Road and Irwindale Drive.
WE09 Increase number of regularly scheduled dumpster days (<i>formerly Priority 4</i>).	On October 23rd, the District 7 Council office sponsored a dumpster day in the West Evergreen Neighborhood Association area of the neighborhood [District 8]	The NAC will continue to assess the need for Dumpster Days in the new calendar year, and potentially use their remaining CAP grant funds for an additional Dumpster Day.
WE10 Build public right-of-way improvements in front of the KOK property (<i>formerly Priority 12</i>).	Construction began in mid-August 2004.	Project Completed.

WINCHESTER STRONG NEIGHBORHOOD



Boundaries:
The Winchester Strong Neighborhood is located west of Highway 17 and south of Interstate 280.

WINCHESTER STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
WIN01a Winchester Avenue Streetscape Improvements	Median Project Complete and is in maintenance phase. Street tree infill project is designed and was presented to the NAC in September 2004. Bids for street tree planting were received and contractor has been selected.	Contract to be awarded with scheduled planting in January/February and completion in April 2005.
WIN01b Winchester Blvd. Improvements – Facades and Business Development	The FIP architect is working on two properties along Winchester (Angie's Pizza and Eng property). Bids were received Sept 24. Contractor was selected and FIP agreement was signed by owner of Williamsburg property. A survey to determine retail interests in the community was distributed to the NAC on 9/15/04 for input; suggestions were incorporated into final draft. The retail survey was distributed through individual contacts in the various neighborhood associations in the Winchester SNI.	Staff will continue to work with one property to select a contractor and enter into a Façade agreement with SJRA. Construction dates to be determined in conjunction with property owners and contractors. Staff will use information from the community survey in its retail recruitment efforts.
WIN02 Eden Avenue Traffic Calming	Traffic Calming project completed. SJRA staff met with Traffic Calming Committee to explore design for neighborhood entryway features and provided two options to the NAC, which were shared with the Eden Avenue Traffic Calming Committee.	Follow up with Traffic Calming committee to finalize decision on entryway features.
WIN03 Even Start Family Literacy Program	On June 29, 2004, Council approved the HNVF Committee's recommendation to fund EvenStart at its existing grant level of \$58,740. EvenStart has also received \$1,000 from PGE. Even Start has requested that the City be a co-applicant in its Even Start application. Even Start federal funding received \$227 million (down from \$250 million).	Continue to work with the Even Start Program to identify additional resource opportunities. Draft letters to support Even Start request of federal funds as a co-applicant.
WIN04 Initiate Cooperative Agreements for Joint Use of School or Church Grounds	The International Christian Center is planning on making improvements to the classroom wing and has improved the tot lot area. Both projects are funded by the church.	Identify next steps and additional potential joint use facilities and partnership opportunities.
WIN05 West Side Branch Library	The property acquisition for the new West Side Library was approved by Council in November 2003.	The project construction is scheduled for 2009. Staff will invite the NAC and community to provide input during the master plan process.
WIN06 Develop a street tree planting plan for residential streets	As part of the Eden Avenue Traffic Calming Project, 46 trees were planted along Eden Avenue. Community Liaison is working on a street tree planting effort on Moorpark between Winchester and Eden; discussion at September 2004 NAC suggested other "blight" issues in this area may need to be addressed before moving forward with tree planting.	Staff to work with community liaison, NAC and Our City Forest to determine project goals. Staff to work with community liaison on making contact with residents in this project area.
WIN07 Residential Speeding and Traffic Mitigation-Winchester	This project will be initiated after the Winchester Blvd. median island project is completed so that DOT's traffic analysis can include any impacts from these two projects.	Funding was shifted into FY 05-06 budget.
WIN08 Public Telephone Nuisance	Project completed.	Project Complete
WIN09 Stencil house numbers on curbs in residential areas	Project completed.	Project Complete.
WIN10 Improve neighborhood clean up efforts	The NAC hosted its 3 rd Annual Community Pride Day on October 23 rd , 2004 and provided large dumpsters as part of the pride day events. The Conservation Corps was also present at the event to assist with the dumpsters.	Code Officer to continue to respond to complaints of code violations as well as initiate "mini-sweeps" in the neighborhood and/or commercial district.